

JIGAWA STATE GOVERNMENT



Education Sector 2026 – 2028 Medium-Term Sector Strategy (MTSS)

August 2025

Foreword

It is with great pleasure that I present this Medium-Term Sector Strategy (MTSS) for the period 2026–2028. It is a dynamic three-year rolling plan designed to bridge the gap between policy formulation and practical implementation. This document was meticulously designed to ensure that the goals, objectives, and targets articulated in our policy documents are implemented through clearly defined activities. These activities, in turn, inform the annual budgeting process, creating a direct link between strategic planning and fiscal execution. This marks a significant departure from the traditional incremental budgeting approach, ushering in a more results-oriented, activity-based budgeting system. By aligning resources with priorities, we aim to enhance transparency, accountability, and impact across all sectors.

The MTSS has been made possible through the invaluable support of PLANE, in collaboration with two key ministries and their respective agencies within Jigawa State. This MTSS plan aligns seamlessly with the vision outlined in His Excellency's Development Agenda for Greater Jigawa 2023, particularly the "Investing in People" Education Blueprint. Spearheaded by the current administration under the capable leadership of the Honourable Commissioners for Basic Education and Higher Education, Science & Technology, this blueprint emphasizes the commitment to building an inclusive and effective education system that serves all citizens.

I commend all stakeholders who contributed to the development of this document, and I look forward to the transformative outcomes it promises for our institutions and communities.

Signed

Dr. Isa Yusuf Chamo
Honourable Commissioner,
Ministry for Higher Education, Science and Technology

Acknowledgements

In light of this progress, we wish to express our heartfelt gratitude to His Excellency, the Executive Governor of Jigawa State, Malam Umar Namadi FCA, for his unwavering dedication to advancing educational transformation across the state.

I would like to express my heartfelt appreciation to all those that had contributed towards the successful development of the 2026 - 2028 Education Sector Rapid MTSS. Specifically, I would like to recognize the immense contributions of the Honourable Commissioners of Higher Education and Basic Education who gave the overall guidance and support throughout the period of the coming up with this document. Equally, the Chief Executives of the Agencies, Parastatals and Institutions supported the process beyond expectation leading to the successful development of this MTSS.

The tremendous contribution of the Sector Planning Team, comprising of technical staff from the two Ministries, Agencies and Institutions, CSOs, desk officers from Ministry of Budget and Economic Planning, make the production of this MTSS possible and as such need to be commended.

I would not conclude without extending my wholehearted appreciation to the Honourable Commissioner, Permanent Secretary and staff of the Ministry of Budget and Economic Planning for leading the process and extending of maximum support. The unmeasurable and valuable support and contribution of PLANE Jigawa and Nigeria, as usual, has greatly impacted in enhancing the capacity of the stakeholders on the use of new MTSS template which made the preparation of 2026-2028 MTSS of Education Sector in line with best practice. To others whose names are too numerous to mention that contributed in one way or the other, I say thank and God bless you.

Finally, I would like to point out that as the Strategy is well prepared for the development of education sector in the State, it is hoped that maximum cooperation would be given during the implementation phase to achieve the policy objectives as well as 12-point agenda of His Excellency, the Governor, Malam Umar Namadi, FCA.

Thank you all.

Garba Danladi Muhammad
PERMANENT SECRETARY

Table of Contents

Executive Summary.....	7
Chapter 1. Introduction	9
Chapter 2. The Sector and Policy in the State	12
Chapter 3. The Development of Sector Strategy.....	20
Chapter 4. Expenditure Projection Process & Capital - Recurrent Expenditures Comparison	24
Chapter 5. Chapter Five: Annual Performance Review and Monitoring and Evaluation.....	28
Annex 1. Results of Projects Prioritisation	34
Annex 2. Projects Expenditures, and Output Measures	59

List of Tables

Table 1: Sector's Expenditures Summary	9
Table 2: Jigawa State Education Sector Instructions and their core mandates	12
Table 3: Summary of State Level Goals, Sector Level Objectives, Programmes and Outcomes	16
Table 4: Summary of 2024 Sector Budget Data	20
Table 5 Project Prioritisation	23
Table 6: Summary of expenditures by MDAs.....	24
Table 7: Summary of programmes' expenditures	25
Table 8 Capital – Recurrent Expenditures Comparison	27
Table 9 Objectives, Programmes and Outcome deliverables (Results Framework).....	29

List of Figures

Figure 1 Organisational chart of the MoHEST.....	14
--	----

Table of Acronyms

Acronym	Definition
A&E	Access and Equity
AESPR	Annual Education Sector Performance Review
AME	Agency for Mass Education
ANE	Agency for Nomadic Education
ARC	Accountable Responsive and Capable Government
C&KM	Communications and Knowledge Management
CDF 3	Comprehensive Development Framework 3
CSO	Civil Society Organization
DFID	Department for International Development
DPRS	Director Planning Research and Statistics
ECCDE	Early Child Care Development Education
EFA	Education for All
EMIS	Education Management Information System
ESA	Education Sector Analysis
ESP	Education Sector Plan
ETF	Education Trust Fund
FGN	Federal Government of Nigeria
FTDS	Female Teacher Development Scheme
ICT	Information and Communication Technology
IEB	Islamic Education Bureau
IQTE	Islamiyya, Qur’anic and Tsangaya Education
JISEQAA	Jigawa State Education Quality Assurance Agency
JSS	Junior Secondary School
JSSB	Jigawa State Scholarships Board
JSTEB	Jigawa State Tsangaya Education Board
KPI	Key Performance Indicators
LGA	Local Government Area
LGEA	Local Government Education Authority
M&E	Monitoring and Evaluation
MDA	Ministries, Departments and Agencies
MDG	Millennium Development Goals
MLG	Ministry of Local Government

MoBE	Ministry of Basic Education
MoHEST	Ministry of Higher Education, Science and Technology
MTSS	Medium Term Sector Strategy
NCCE	National Commission for Colleges of Education
NECO	National Examinations Council
NGO	Non-Governmental Organization
NPE	National Policy on Education
NUT	Nigeria Union of Teachers
OOS	Out of School
P&M	Planning and Management
PPP	Public-Private Partnership
PTA	Parent-Teachers Association
PWG	Planning Working Group
QMR	Quarterly Monitoring Reports
SAME	State Agency for Mass Education
SANE	State Agency for Nomadic Education
SBMC	School-Based Management Committee
SDG	Sustainable Development Goals
SDOs	Sector Desk Officers
SEEDS	State Economic Empowerment Development Strategy
SEIMU	State Educational Inspectorate and Monitoring Unit
SESOP	State Education Sector Operational Plan
SLB	State Library Board
SSCE	Senior Secondary Certificate Examination
SSG	Secretary to the State Government
SSS	Senior Secondary School
STEB	Science & Technical Education Board
SUBEB	State Universal Basic Education Board
TIs	Tertiary Institutions
UBE	Universal Basic Education
UBEC	Universal Basic Education Commission
UNESCO	United Nations Education, Scientific and Cultural Organization
UNICEF	United Nations Children's Education Fund

Executive Summary

For the education sector to contribute to the achievement of human capital development and other goals articulated in the CDF 3, it becomes imperative to develop this MTSS. The plan not only demonstrates the State's commitment to delivering high-quality education efficiently but also reassures all stakeholders of its dedication, backed by data-driven decision-making, to achieve exceptional results at minimal cost. These initiatives underscore the State's dedication to making education a cornerstone of its development strategy, inspiring all stakeholders with its vision. The plan is also meant to achieve several other objectives. In one way, the plan provides a platform for consolidating and coordinating investment by various stakeholders to develop the Education Sector. It also helps enable the State to rationalise the limited resources available to the educational programme and strengthen the effectiveness of public sector expenditure management systems and budget preparation and execution. It further identifies what must be done to achieve a set of strategic goals and objectives with very clear, transparent, and published sector programmes, goals, and targets.

The Sector faces persistent and multifaceted challenges that hinder progress toward inclusive and quality learning for all. Despite ongoing government interventions, significant gaps remain in access, equity, and infrastructure, particularly affecting girls, children with disabilities, and those in rural areas. Many schools suffer from overcrowded classrooms, poor sanitation, and a lack of essential learning materials. Critical issues such as teacher shortages, limited professional capacity, and uneven deployment continue to undermine learning outcomes. Weak quality assurance systems and below-average student performance in national assessments further highlight systemic shortcomings. Additionally, underdeveloped data and planning frameworks, inadequate funding, inefficient resource utilization, and limited community engagement have stalled sustainable improvements.

Addressing these barriers is essential to realizing the state's vision for equitable, inclusive, and high-quality education. Therefore, the following strategic priorities were adopted as guidance on projects and activities for the medium-term:

- Achieve increased learning outcomes in WAEC and NECO
- Reduced pupil: teacher ratio to 40:1 for primary by the end of 2028
- Reduced Pupil: classroom ratio
- Increased Gross Enrolment Ratio (GER) at all levels of Basic Education by the end of 2028
- Increased primary school GER for Nomadic education to 40% in JSS and 7% for children with special needs by 2028
- Increased Literacy rate by the end of 2030
- Increased Transition rate into JSS And Senior secondary schools by 20% (with more emphasis on girls)
- Reduce the proportion of out-of-school children by the end of 2028.

- Existence of an annually revised Medium Term Sector Strategy (MTSS) with detailed activities and costs on how to implement each strategy toward achieving each of the expected sector outcomes

The sector has identified and prioritised over 800 projects, encompassing a broad spectrum of initiatives. These range from constructing new schools and refurbishing existing facilities to supplying educational materials, expanding current programs, training educators, reducing overcrowding, launching model institutions, and integrating digital learning solutions. Each initiative was assessed for its relevance to the Consolidated Development Framework (CDF), using a rating scale that categorized contributions as “very strong,” “moderate,” “weak,” or “none.” Additional evaluation criteria included project status (new or ongoing), feasibility of completion within the Medium-Term Sector Strategy (MTSS) timeframe, and classification as either developmental or administrative. Table 9 offers a summary of these projects, with detailed prioritization outlined in Annex 1.

To estimate project costs, the sector adopted a consistent methodology grounded in historical spending patterns and current market benchmarks. Two guiding principles shaped the costing process: ensuring that projected expenses reflect the minimum required to achieve intended outcomes, and distributing costs across the three-year MTSS period. These practices aim to reinforce fiscal responsibility and support long-term financial planning. Table 8 presents an overview of program-level costs, while Annex Two contains a comprehensive breakdown of the financial estimates.

To support effective implementation of the 2026–2028 MTSS, the Jigawa State Education Sector has established a comprehensive monitoring framework, presented in Table 11. This framework enables systematic tracking, data collection, analysis, and reporting of performance across the sector.

Chapter 1. Introduction

1.1 Motivations for Preparing the MTSS

Jigawa State Government recognises education as a vital development driver across various sectors, including politics, social welfare, economy, and culture. This is reflected in the State's development agenda, which prioritises education through the development of several policies and planning documents. Recognising the increasing demand for quality and equitable education services across the State, the government of Jigawa embarked on a reform agenda to confront the challenges besetting the education sector. Within this context, the Jigawa State Comprehensive Development Framework (CDF) was developed in 2009 and revised in 2017, which provided the road map for achieving laudable educational goals at both local and international levels.

This Medium-Term Sector Strategy (MTSS) is the latest effort to optimise Jigawa State's investment in education. It provides a framework for focused educational programming, resource allocation, monitoring, and evaluation. For the education sector to contribute to the achievement of human capital development and other goals articulated in the CDF II, it becomes imperative to develop this MTSS. The MTSS's main objective is to improve the linkage between government spending and the goals articulated in long-term development policies and plans. It comprises activities, methods, processes, projects, and programmes to be undertaken either alone or in some combination to achieve specified goals and objectives.

The history and process of the MTSS in the Sector are a testament to the collaborative spirit that underpins the planning and development of the education sector. In 2007, the Ministry of Education, Science, and Technology (MoEST) developed the ten-year education sector plan (ESP) to sustain the government's initiatives and create a coherent development path. This was followed by the Sector's collaboration with UNICEF to develop a ten-year Education Sector Plan (ESP) in 2008. The first-ever MTSS was then created in 2009, with significant technical support from the Education Sector Support Programme in Nigeria (ESSPIN). The MTSS, a three-year rollover plan subject to annual review, ensures the effective attainment of the objectives, goals, and targets set out in the ESP, reflecting the collective effort and shared vision of all involved parties. This inclusive approach makes all stakeholders feel part of the process and the shared vision.

The plan not only demonstrates the State's commitment to delivering high-quality education efficiently but also reassures all stakeholders of its dedication, backed by data-driven decision-making, to achieve exceptional results at minimal cost. These initiatives underscore the State's dedication to making education a cornerstone of its development strategy, inspiring all stakeholders with its vision. The plan is also meant to achieve several other objectives. In one way, the plan provides a platform for consolidating and coordinating investment by various

stakeholders to develop the Education Sector. It also helps enable the State to rationalise the limited resources available to the educational programme and strengthen the effectiveness of public sector expenditure management systems and budget preparation and execution. It further identifies what must be done to achieve a set of strategic goals and objectives with very clear, transparent, and published sector programmes, goals, and targets.

1.2 Summary of the Sector's Expenditures

The MTSS 2026-2028 development process followed the same pattern as the previous MTSS development process of the Sector. The prioritisation process focused on project assessment scores and ranking based on the strategic objectives of the CDF II. This serves as an effective mechanism for guaranteeing transparency and accountability for public resources by all stakeholders.

Table 1 Sector's Expenditures Summary

Expenditure	Item	2026	2027	2028	Total 2026 - 2028
Personnel	Ceiling	32,464,239,507.01	34,106,189,252.02	36,587,441,374.69	103,157,870,133.71
	Proposal	32,464,239,507.01	34,106,189,252.02	36,587,441,374.69	103,157,870,133.71
	Balance	0.00	0.00	0.00	0.00
Other Recurrent	Ceiling	36,049,479,418.00	40,019,969,316.00	45,215,249,475.00	121,284,698,209.00
	Proposal	36,049,479,418.00	40,019,969,316.00	45,215,249,475.00	121,284,698,209.00
	Balance	0.00	0.00	0.00	0.00
Capital	Ceiling	168,667,880,957.60	107,625,391,772.36	109,048,850,755.37	385,342,123,485.33
	Proposal	168,667,880,957.60	107,625,391,772.36	109,048,850,755.37	385,342,123,485.33
	Balance	0.00	0.00	0.00	0.00
Total	Ceiling	237,181,599,882.61	181,751,550,340.38	190,851,541,605.06	609,784,691,828.04
	Proposal	237,181,599,882.61	181,751,550,340.38	190,851,541,605.06	609,784,691,828.04
	Balance	0.00	0.00	0.00	0.00

1.3 Outline of the Structure of the Document

This Jigawa State 2026 – 2028 MTSS document is made up of the following five (5) chapters:

Chapter one explains what MTSS is and its purpose in the Education Sector. It provides an outline of the process that was used to develop the MTSS. Furthermore, it outlines a summary of the key programmes, expected outcomes, and the corresponding expenditures that the Sector will allocate over the plan period towards the realisation of the State's strategic goals for 2028.

Chapter two provides a brief overview of Jigawa State and offers some context about the role of the Sector in the State's economic development plan. It examines the major education policies at the international, national, and State levels that influence the State's education sector and how they shape its growth and performance. The chapter outlines the institutional framework of the sector and presents the Vision, Mission, and Core Values for the State's

education system. It also highlights the sector's strategic goals and key programs planned for the 2025-2027 MTSS period.

Chapter three outlines the main challenges faced by the Sector, the financial resources available during the plan period, and highlights the highest priority projects to be carried out by the sector during the MTSS period. It also provides an overview of the Development Partners supporting the Sector and the nature of their support. The chapter details the key strategic priorities of the Sector and the strategies planned to address them. Additionally, it discusses areas of inter-sectoral cooperation necessary to achieve the State's strategic goals. The chapter concludes with the presentation of a Results Framework and the roles and responsibilities involved in developing and tracking an Annual Operational Plan.

Chapter four looks at the financial resources that is available to the sector over the plan period – the process used to determine expenditure projections, and an outline of proposed capital and recurrent expenditures.

Chapter five sets out the framework that will be used in conducting an annual performance review in the sector, as well as how the monitoring and evaluation (M&E) of the MTSS will be carried out.

Chapter 2. The Sector and Policy in the State

2.1 A Brief Introduction to Jigawa State

Jigawa State was one of the Nine States created on Tuesday, 27th August 1991, to add to the existing 21 States at the time. As provided in Section 3.1 of Part 1 of the Constitutions of the Federal Republic of Nigeria 1999 (as amended) and elaborated in the First Schedule of the Constitution, Jigawa State is now one of the thirty-six States of the Federal Republic of Nigeria comprising of 27 Local Government Areas (LGAs) out of 774 LGAs in the whole Federation. Situated in the North-West Geopolitical Zone of the country, Jigawa State lies between latitudes 11.00 °N to 13.00 °N and longitudes 8.00 °E and 10.15 E. It is bordered by Kano and Katsina States to the west, Bauchi State to the east, and Yobe State to the northeast. To the north, Jigawa State shares an international border with the Republic of Niger.

Based on the 2006 Census, the population of Jigawa State was 4,361,002, comprising 2,198,076 (50.4%) males and 2,162,926 (49.6%) females. Based on the 2022 Projections, Jigawa State accounts for almost 3.46% of the National Population (against the previous 3.11%) with the State now occupying the 7th Position (against the previous 8th). While policies are required to drastically reduce mortality and fertility rates, both of which Jigawa State has one of the highest, very importantly, more effective policies are required to develop the quality of the State's population. This requires focus on the provision of functional education integrated with vocational skills development.

2.2 Overview of the Sector's institutional structure

The current administration of the State has split the management of the sector into two functional Ministries: the Ministry of Basic Education, which is mandated to oversee MDAs (SUBEB, ANE, AME, SLB) providing basic education services (Pre-Primary, Primary, and JSS), and the Ministry of Higher Education, Science and Technology, which is mandated to oversee MDAs (IEB, STEB, JSSB, SEIMU, and TIs) providing Senior Secondary Education and state-owned Tertiary Institutions in the State. The core mandates of the Ministries, Departments, and Agencies (MDA) are presented in Table 2 below.

Table 2 Jigawa State Education Sector Instructions and their core mandates

NCOA Code	MDA	Core mandate
051700100100	Ministry of Basic Education	Provide the legal, regulatory framework, guidelines and standards for effective teaching and learning in basic schools.
051700200100	Agency for Mass Education	Provide opportunities for school dropouts wishing to continue their education and also assist our young school leavers to remediate their school certificate examinations.

051700300100	Nomadic Education Agency	Promote access to quality education among the nomads at all levels for the attainment of education for all
051700400100	Library Board	Establishing, controlling and maintenance of public library service in the state
051700500100	State Universal Basic Education Board (SUBEB)	Ensure an environment that is conducive to teaching and learning in schools by providing structures and teaching and learning materials
051700500200	Inspectorate Headquarters & Zones	Pedagogical support to teachers as well as production and dissemination of periodic inspection reports.
051700600100	Jigawa State Tsangaya Education Board	To address the issue of out-of-school children in the State by integrating Tsangaya (Almajiri) schools into the mainstream educational system.
056300100100	Ministry of Higher Education, Science & Technology	Provide policies, standards, and guidelines that ensure a conducive environment for teaching and learning in post-basic schools and tertiary institutions.
056300200100	Jigawa State Educational Quality Assurance Agency (JISEQAA)	To ensure the quality of education provided in the State. This includes maintaining standards in education delivery, ensuring accountability, and attracting more financing through private investors.
056305500100	Science & Technical Education Board	Promotion of Science and Technical Education at the post-primary school level
056305600100	Jigawa State Scholarship Board	Formulate and implement policies and advise the government on new initiative programmes on the award of scholarships.
056306300100	Islamic Education Bureau	Formulate broad policies and advise the government on matters relating to Islamic and Arabic education and the moral teachings of Islamic injunctions in the state
056306700100	Jigawa State Senior Secondary Education Board (JSSSEB)	Ensure unfettered access to quality education for all citizens.
056306800100	Jigawa State Education Resources Agency (JSERD)	To enhance the State's education systems through the provision of resources and support for educational institutions.
056307000100	Jigawa State Teachers Training and Education Leadership Agency	To enhance the quality of education and improve the learning outcomes through effective training and capacity building for teachers and education managers.

As depicted in Table 2, the State Ministries of Basic and Higher Education, Science, and Technology are responsible for formulating educational policies, plans, and execution.

Moreover, the ministries oversee, finance, and administer all public schools and regulate private schools to ensure adherence to quality standards and established policies. They supervise and monitor all parastatals and agencies under their purview. The Ministry of Basic Education supervises the State Universal Basic Education Board (SUBEB), Agency for Mass Education (AME), Agency for Nomadic Education (ANE), and Jigawa State Library Board, Higher Education, apart from its departments, which supervise the Science and Technical Education Board (STEB), Islamic Education Bureau (IEB), Jigawa State Scholarship Board, Jigawa Education Resource Agency (JERA), Digital Economy & Information Technology Agency, Senior Secondary Schools Board, and Tertiary institutions under the Tertiary Department. The linkages between the ministries and their parastatals are depicted in the organograms.

Figure 1 Organisational chart of the MoHEST.

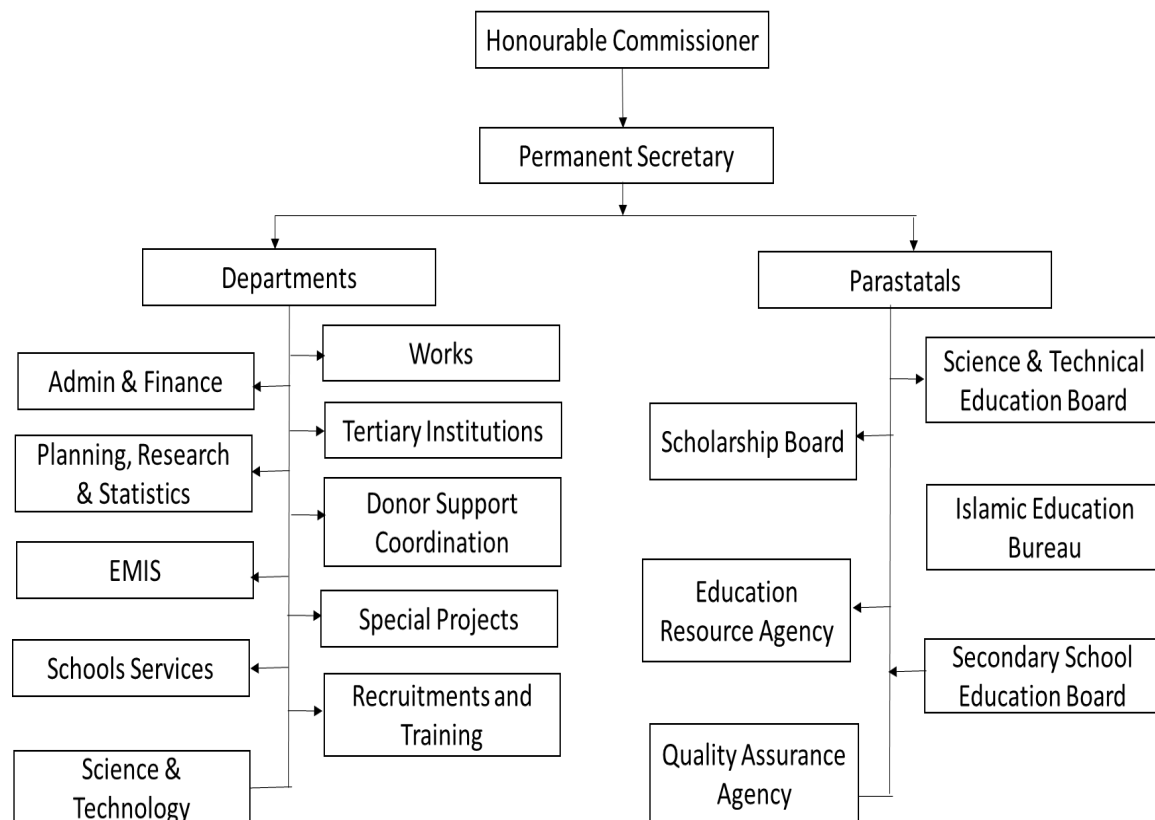
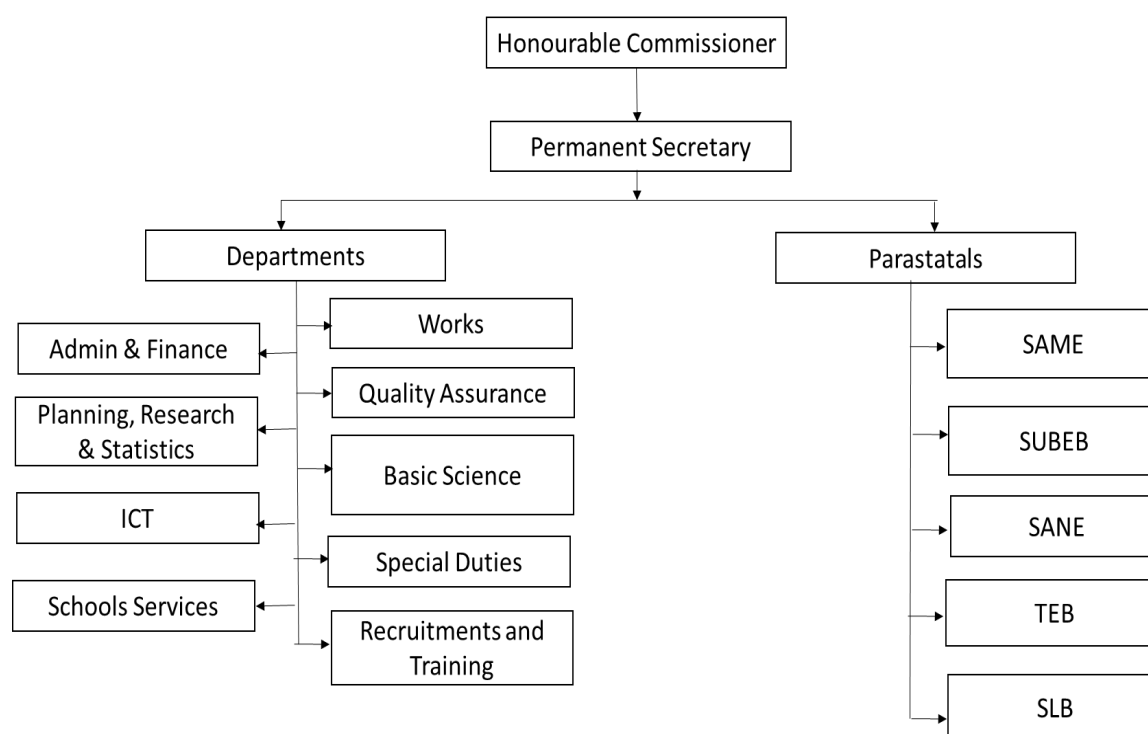


Figure 2: Organisational chart of the MoBE.



2.3 The current situation of the Sector

The education sector in Jigawa State has made significant progress over the years. Currently, there are 2,622 pre-primary and primary schools, 587 junior secondary schools, 284 senior secondary schools, and six tertiary institutions spread across the state. The adult literacy rate in Jigawa State was 54% in 2016 but increased to 66% in 2022. This surpasses the National Mass Education Commission (NMEC) benchmark average literacy rate of 65.7%. Although Jigawa State was once considered one of the “educationally disadvantaged states” in Nigeria, sector reports indicate improvements in learning outcomes based on the 2021/2022 results published by the West African Examination Council (WAEC) and the National Examination Council (NECO). The reports show that in the 2021/2022 WAEC and NECO examinations, 63% and 45.5% of the students from the state who sat for these exams passed with 5 credits or more, including Mathematics and English, respectively. The gender parity index is now 1.04 at the pre-primary level, 1.08 at primary school, 0.97 at junior secondary school, and 0.88 at senior secondary school.

Notwithstanding these achievements, the sector is still faced with challenges such as a high number of out-of-school children, a high pupil-to-classroom ratio (1:101 at primary, 1:59 at JSS, and 1:65 at SSS), inadequate supply of instructional materials, limited implementation of education sector policies, and inadequate coverage of quality assurance exercises. The state is faced with a serious challenge in teacher supply and teaching quality due to attrition, which calls for better planning for succession in the teacher workforce. Other areas of weakness include the need to improve on education data quality and utilization; advancement in

implementation of relevant policies and laws, such as the Girls' Education policy, Education Quality Assurance Policy, Inclusive Education Policy, Gender Policy, Disability inclusion law, among others. Closer attention will be given to education quality assurance, performance monitoring and evaluation, plan budget linkage, as well as recruitment of more female teachers, teachers with special skills for teaching persons with disability.

2.4 Statement of the Sector's mission, vision, and core values

Vision Statement

"To provide functional and qualitative education for all citizens of Jigawa State that will enable them to contribute meaningfully to the development of the state and the nation."

Mission Statement

"To ensure access to quality education through effective policy implementation, adequate resource allocation, and capacity building of education personnel, thereby promoting lifelong learning and sustainable development."

Core Values of Jigawa State Education Sector

- **Equity and Inclusiveness:** Ensuring that all children—regardless of gender, location, or socioeconomic status—have access to quality education.
- **Accountability:** Promoting transparency in resource use, policy implementation, and performance tracking.
- **Professionalism:** Upholding high standards in teaching, administration, and policymaking.
- **Innovation:** Encouraging the adoption of modern teaching methods, digital tools, and evidence-based practices.
- **Collaboration:** Fostering partnerships among government agencies, communities, development partners, and civil society.
- **Integrity:** Maintaining ethical conduct and fairness in all education-related activities.
- **Commitment to Excellence:** Striving for continuous improvement in learning outcomes and institutional performance.

2.5 Jigawa State Education Sector Policy

Policies of the sector is driven by the desire to achieve the goals and targets set in the CDF of the State Government. The policies are developed to achieve an education system that will provide an equitable, accessible, qualitative and functional education system with very good teaching and learning outcomes that will produce functionally literate graduates with life-long and self-actualization skills, who can successfully compete globally and contribute to the socio-economic development of Nations. Table 3 provides a mapping of the sector objectives and programmes with the State goal as articulated in the CDF.

Table 3 Summary of State Level Goals, Sector Level Objectives, Programmes and Outcomes

State-Level Goal	Sector Objective	Programme	Outcome
Human Capital Development	Effective governance of the education system	Legal, policy, regulations and standards, guidelines and protocols development and reviews	Effective school governance performance
		Human and institutional capacity performance management	Increased personnel and performance management
		Education sector coordination mechanisms	Increased civil society and education planning and
		Integrated supportive supervision	Increased joint schools' s
	Increase in access, retention, and completion rate at all levels	Early Childhood Care, Development, and Education (ECCDE)	Increased enrolments at
		Advocacy and sensitization	Improved parent/comm school-related activities
		School feeding	Improved punctuality and
		School-based health	Improved nutritional sta
		Parental and community support	Improved community co engagement in education
		Tertiary institutions' new courses accreditation	Increased number of co tertiary institutions
	Equity and inclusiveness in the provision of educational services	Inclusive Education	Increased number of sch infrastructure for studen
		Special Education	Increased access to spec
		Nomadic and migrants' education	Improved enrolment rat

State-Level Goal	Sector Objective	Programme	Outcome
			migrants' schools
		Second-chance education	Increased enrolment in adult and non-formal education
		Girls/Boys child education	Increased enrolment for girls/boys child
		Emergency Response	Effective emergency response rate
	Improved quality of teaching and learning outcomes	All levels of education quality assurance	Quality assurance mechanisms are functional and far-reaching
		Instructional and learning materials (ILM)	Timely and adequate provision of ILMs to schools and learners
		Teaching and non-teaching staff capacity building	Increased participation of teachers in the capacity-building program
		Curriculum review and development	Timely and inclusive development of curriculum frameworks
		Teachers' recruitment and deployment	Teachers are recruited in a timely and transparent manner
		School examination and MLA	Students demonstrate grade-level learning achievement
	Adequate infrastructure at all levels	Schools' infrastructure construction and rehabilitation	Increased availability of safe and adequate learning spaces
		Furnishing	Schools have sufficient and appropriate furniture for learners and staff

State-Level Goal	Sector Objective	Programme	Outcome
		Libraries and laboratories	Increased number of functional libraries and science labs in schools
		Water, sanitation, and hygiene	Improved access to hygienic facilities and clean environments
		School safety	Improved structural safety and environmental standards
	Improved education information management system (EIMS)	ICT equipment, software, and expertise	Access to relevant and updated educational ICT software and hardware
		Research and development	Research addresses key education system challenges and informs policies
		Data and data management	Comprehensive education data collected across all levels and indicators

Chapter 3. The Development of Sector Strategy

3.1 Outline Major Strategic Challenges in the Sector

The education sector in Jigawa State is faced with numerous problems, ranging from access and equity issues to quality, governance, and infrastructure challenges. Despite government efforts, many children, particularly girls, children with disabilities, and those in rural communities, remain out of school or are unable to complete basic education. The available school infrastructure is often inadequate, with overcrowded classrooms, insufficient sanitation facilities, and a lack of essential teaching and learning materials.

Furthermore, teacher shortages, low professional capacity, and uneven deployment continue to affect learning outcomes. Quality assurance mechanisms are weak, and student performance in national assessments remains below average. Data management and education planning systems are underdeveloped, making it difficult to track progress or allocate resources effectively. Additionally, poor funding, inefficient resource utilisation, and weak community engagement have hindered sustained improvements in the sector. Collectively, these issues pose significant barriers to achieving inclusive, equitable, and quality education for all children in the state.

3.2 Strategic Responses to the Challenges (i.e., Broad Sector Strategies)

In response to the above issues that emerged, efforts were made in this MTSS plan to redirect strategies towards education in emergencies, creating awareness of conflict resolution and management. Learning to manage conflict reinforces the notion that solutions are possible. It develops skills in pro-social behaviour, negotiation, assertiveness, cooperation, and effective communication. It also promotes socio-emotional competencies such as empathy, compassion, respect for others, and attitudinal change. Although immediate interventions were made to ameliorate the damaging effects, it still demands more sustainable interventions to mitigate these effects. Such effort may require that policies and strategies for improving resilience would need to be factored into sector strategies and other critical components of management of education in the State.

3.3 Sector Financial Resources

The funding sources for the sector are mainly from the State and local Government. However, funding for the Basic Education included two grants-funded programmes, supported by the World Bank and EU/UNICEF, (AGILE) and Support to Education & Youth Empowerment (EYE) from which the sum of N7.0 billion would be drawn during the year to support Basic Education Governance and System Strengthening, Improvement of Learning Outcomes and Improvement of Access including support to Quranic Tsangaya Schools.

Over the years, Jigawa State Education Sector Budget allocation has been tremendous, with over 30% of the total state budget size going for education services. This remarkable

commitment by the state government has been yielding fruitful results, as evidenced by the quality of education outcomes and performance in the State in recent years. The sector funding for capital expenditure alone stood at N24.8 billion in 2023 and N27.5 billion in 2024, with medium-term provisions of N44.7 billion in 2026 and N53.9 billion in 2027.

Table 4 Summary of 2024 Sector Budget Data

MDA	Approved Budget (N'000)	Amount Released (N'000)	Actual Expenditure (N'000)	Amount Released as a % of Approved	Actual Expenditure as % of Releases
Ministry of Basic Education	6,354,833	2,385,139	2,385,139	38%	38%
Agency for Mass Education	310,204	302,230	302,230	97%	97%
Nomadic Education Agency	1,394,545	1,309,218	1,309,218	94%	94%
Library Board	86,167	48,883	48,883	57%	57%
SUBEB	13,274,919	5,783,590	5,783,590	44%	44%
Inspectorate Headquarters & Zones	262,400	233,741	233,741	89%	89%
Local Education Authority	21,500,000	20,843,236	20,843,236	97%	97%
JSTEB	317,312	4,270	4,270	1%	1%
MoHEST	19,642,117	13,012,665	13,012,665	66%	66%
JISEQAA	72,115	63,326	63,326	88%	88%
Jigawa State Polytechnic	2,566,138	1,974,341	1,974,341	77%	77%
Bilyaminu Usman Polytechnic	1,418,406	1,949,324	1,949,324	137%	137%
Jigawa State College of Education	2,567,624	2,141,799	2,141,799	83%	83%
Sule Lamido University	8,977,493	5,157,566	5,157,566	57%	57%
STEB	2,539,052	2,598,440	2,598,440	102%	102%
Jigawa State Scholarship Board	5,022,000	2,927,754	2,927,754	58%	58%
Dutse Model / Capital School	513,674	463,475	463,475	90%	90%
College of Education and Legal Studies	1,000,676	1,022,849	1,022,849	102%	102%
Institute of Information Technology	970,656	632,627	632,627	65%	65%
Islamic Education Bureau	2,978,289	2,667,352	2,667,352	90%	90%
Bamaina Academy	211,200	13,227	13,227	6%	6%
College of Remedial and Advanced Studies	762,056	457,597	457,597	60%	60%
Information Technology and Digital Economy	1,257,312	40,564	40,564	3%	3%
Senior Secondary Education Board (JSSSEB)	600,000	85,151	85,151	0%	0%

3.4 Sector's Strategic Priorities

The goal of this 2026 – 2028 MTSS is to develop an education system that will provide an equitable, accessible, qualitative, and functional education system with very good teaching and learning outcomes, produce functionally literate graduates with life-long and self-actualization skills, who can successfully compete globally and contribute to the socio-economic

development of Nations. Consequently, strategic priorities and outcome targets are set as follows:

- Increase the learning outcome in WAEC and NECO
- Reduced pupil: teacher ratio to 40:1 for primary by the end of 2028
- Reduced Pupil: classroom ratio
- Increased Gross Enrolment Ratio (GER) at all levels of Basic Education by the end of 2028
- Increased primary school GER for Nomadic education to 40% in JSS and 7% for children with special needs by 2028
- Increased Literacy rate by the end of 2030
- Increased Transition rate into JSS And Senior secondary schools by 20% (with more emphasis on girls)
- Reduce the proportion of out-of-school children by the end of 2028.
- Existence of an annually revised Medium Term Sector Strategy (MTSS) with detailed activities and costs on how to implement each strategy toward achieving each of the expected sector outcomes

3.5 Project Prioritization Process

The education sector, being the largest in the State with 23 Ministries, Departments, and Agencies (MDAs), has profiled over 800 projects for consideration. These projects span a wide range of interventions, including the construction of new educational facilities, renovation and renewal of existing structures, procurement of instructional materials, scaling up of ongoing programs, teacher training, decongestion of overcrowded schools, establishment of model institutions, and deployment of e-learning technologies.

To ensure strategic alignment and effective resource allocation, a project prioritization exercise was carried out using a customized assessment template. This template was specifically designed to reflect the State's educational objectives as outlined in the Core Development Framework (CDF). These objectives include:

- Strong and functionally efficient educational institutions.
- Increased access to quality education at all levels
- Improved quality of learning at all levels
- Reduced proportion of Out of School Children and Adults
- Ensure equitable Gender Parity Index in basic, post-basic, and tertiary education

Each project was evaluated based on its alignment with the Consolidated Development Framework (CDF) objectives, using a scoring scale of "very strong," "moderate," "weak," or "no contribution." In addition to this, projects were assessed on several other criteria: their status (ongoing or new), the likelihood of completion within the Medium-Term Sector Strategy (MTSS) period or beyond, and the nature of the project (developmental or administrative). A

standardised assessment template was used to calculate scores across all criteria, automatically generating a total score for each project. These total scores were then ranked to determine project prioritization and guide their inclusion within the available budget envelope. Table 9 provides a snapshot of projects, which were prioritized and ranked as presented in Annex 1.

Table 5 Project Prioritisation

Administrative Segment Code	MDA Name	Number of projects
051700100100	Ministry of Basic Education	73
051700200100	Agency for Mass Education	33
051700300100	Nomadic Education Agency	33
051700400100	Library Board	7
051700500100	State Universal Basic Education Board (SUBEB)	76
051700600100	Jigawa State Tsangaya Education Board	116
056300100100	Ministry of Higher Education, Science & Technology	48
056300200100	Jigawa State Educational Quality Assurance Agency (JISEQAA)	26
056301800100	Jigawa State Polytechnic Dutse	13
056301800200	Binyaminu Usman Polytechnic Hadejia	15
056301900100	Jigawa State College of Education	24
056302100100	Sule Lamido University Khafin Hausa	18
056305500100	Science & Technical Education Board	74
056305600100	Jigawa State Scholarship Board	7
056302600100	Dutse Model / Capital School	25
056306000100	Jigawa State College of Education and Legal Studies	37
056306100100	Polytechnic for Information and Communication Technology	29
056306300100	Islamic Education Bureau	73
056306400100	Bamaina Academy	20
056306500100	Jigawa State College of Remedial and Advanced Studies	11
056306700100	Jigawa State Senior Secondary Education Board (JSSSEB)	36
056306800100	Jigawa State Education Resources Agency (JSERD)	12
056307000100	Teachers Training and Education Leadership Agency	11

Chapter 4. Expenditure Projection Process & Capital - Recurrent Expenditures Comparison

4.1 The process used to make Expenditure Projections

The process for expenditure projection involved a multi-year planning framework designed to establish clear fiscal targets and strategically allocate resources to priority sectors. This approach ensures that budgeting decisions are not made in isolation but are aligned with long-term development goals. This structured approach ensures that investments in education are not only responsive to current needs but also support long-term development goals such as improving literacy rates, expanding access to quality schooling, and enhancing teacher capacity. The outputs from this process culminate in the development of two key documents: the Fiscal Strategy Paper (FSP) and the Budget Policy Statement (BPS), both prepared by the State Executive.

The FSP outlines the financial envelope available for government spending, including projected revenues, borrowing limits, and expenditure ceilings. Meanwhile, the BPS articulates the overarching policy goals that guide budgetary allocations and program implementation. Together, these documents provide a coherent roadmap for fiscal discipline, transparency, and strategic investment. In addition, these documents guide the formulation of the annual budget and ensure that spending decisions are aligned with policy goals. A budget envelope that contains the sector's spending limits, based on government priorities, was handed over to the sector to guide costing and expenditure projections.

4.2 Costing of MTSS Projects

Following the release of budget envelopes by the State Government, the sector set off on a strategy session where projects were identified and costed. As part of the project costing process, the Sector Planning Team (SPT) undertook a comprehensive review of the sector's budget implementation capacity. The objective was to identify key success stories, major challenges, and valuable lessons that could inform future planning and decision-making. This review was conducted collaboratively with budget holders to ensure a well-rounded assessment grounded in practical experience and sector-specific insights.

In preparing the project cost estimates, the Sector applied a set of basic rules and assumptions to ensure consistency and realism. Key costing principles included drawing on past expenditure experience and referencing recent market estimates to guide projections. All costings adhered to two fundamental rules: first, applying the minimum reasonable cost necessary to achieve project objectives; and second, spreading the costs across the three-year duration of the Medium-Term Sector Strategy (MTSS). These measures were designed to enhance fiscal discipline and ensure sustainable budgeting. A snapshot of project costs by programme is presented in Table 8, while a detailed breakdown of the costing is provided in Annex Two of this report.

Table 6 Summary of expenditures by MDAs

Jigawa State Government Education Sector Medium Term Sector Strategy 2026-2028: Expenditure by MDA

Administrative Segment Code	MDA Name	Total Expenditure		
		2026	2027	2028
Total		237,181,599,882.61	181,751,550,340.38	190,851,541,605.06
051700100100	Ministry of Basic Education	26,081,050,000.00	9,183,650,000.00	9,112,900,000.00
051700200100	Agency for Mass Education	1,720,915,000.00	1,695,540,090.00	1,744,440,000.00
051700300100	Nomadic Education Agency	2,252,306,250.00	2,290,239,440.00	2,418,060,060.00
051700400100	Library Board	89,862,000.00	98,848,200.00	108,733,020.00
051700500100	State Universal Basic Education Board (SUBEB)	8,147,712,900.00	8,691,462,900.00	8,526,912,900.00
051700600100	Jigawa State Tsangaya Education Board	5,412,825,936.40	3,641,830,259.82	3,020,410,935.02
056300100100	Ministry of Higher Education, Science & Technology	41,239,580,009.00	41,240,080,009.00	43,306,820,009.00
056300200100	Jigawa State Educational Quality Assurance Agency (JISEQAA)	1,226,663,000.00	725,238,000.00	738,795,000.00
056301800100	Jigawa State Polytechnic Dutse	2,452,592,000.00	2,257,066,900.00	2,427,386,320.00
056301800200	Binyaminu Usman Polytechnic Hadejia	1,773,907,000.00	2,204,300,000.00	2,520,775,000.00
056301900100	Jigawa State College of Education	3,397,182,000.00	3,313,784,345.00	3,301,579,828.00
056302100100	Sule Lamido University Khafin Hausa	16,067,436,998.02	16,192,900,375.52	10,829,051,272.75
056305500100	Science & Technical Education Board	10,493,507,000.00	10,444,142,000.00	10,444,182,000.00
056305600100	Jigawa State Scholarship Board	65,538,119,451.84	28,891,550,701.04	32,250,800,098.29
056302600100	Dutse Model / Capital School	503,991,000.00	503,991,000.00	503,991,000.00
056306000100	Jigawa State College of Education and Legal Studies	2,524,972,000.00	2,064,570,000.00	4,281,454,000.00
056306100100	Jigawa State Polytechnic for Information and Communication Technology	1,667,141,000.00	1,294,000,000.00	1,409,000,000.00
056306300100	Islamic Education Bureau	4,465,766,900.35	2,999,996,850.00	3,029,913,450.00
056306400100	Bamaina Academy	222,970,000.00	222,978,000.00	222,702,000.00
056306500100	Jigawa State College of Remedial and Advanced Studies	1,077,349,667.00	1,277,470,000.00	1,911,682,500.00
056306700100	Jigawa State Senior Secondary Education Board (JSSSEB)	38,692,070,120.00	40,334,429,470.00	46,474,428,462.00
056306800100	Jigawa State Education Resources Agency (JSERD)	2,019,584,650.00	2,109,386,800.00	2,193,428,750.00
056307000100	Jigawa State Teachers Training and Education Leadership Agency	114,095,000.00	74,095,000.00	74,095,000.00

Table 7 Summary of programmes' expenditures

Jigawa State Government Education Sector Medium Term Sector Strategy 2026-2028: Expenditure by Programme

Programme Segment Code	Description	Programme Segment Level	Total		
			2026	2027	2028
05	Education	Sector	237,181,599,882.61	181,751,550,340.38	190,851,541,605.06
0501	Effective governance of the education system	Objective	32,086,735,297.47	40,526,983,255.04	45,708,076,785.30
050101	Legal, policy, regulations and standards, guidelin	Programme	6,170,000.00	2,932,000.00	2,935,000.00
050102	Human and institutional capacity performance manag	Programme	61,304,000.00	9,904,000.00	9,904,000.00
050103	Education sector coordination mechanisms	Programme	16,217,536,297.47	22,737,487,255.04	24,888,887,785.30
050104	Integrated supportive supervision	Programme	15,801,725,000.00	17,776,660,000.00	20,806,350,000.00
0502	Increase in access, retention, and completion rate at all levels	Objective	24,987,374,000.00	28,454,736,500.00	33,428,803,400.00
050201	Early Childhood Care, Development and Education (E	Programme	128,617,500.00	72,025,000.00	569,242,500.00
050202	Advocacy and sensitization	Programme	127,615,000.00	148,665,000.00	151,365,000.00
050203	School feeding	Programme	1,989,450,000.00	1,996,400,000.00	2,004,430,000.00
050204	School-based health	Programme	419,067,500.00	273,652,500.00	277,537,500.00
050205	Parental and community support	Programme	22,152,524,000.00	25,755,864,000.00	30,256,868,400.00
050206	Tertiary institutions' new courses accreditation	Programme	170,100,000.00	208,130,000.00	169,360,000.00
0503	Equity and inclusiveness in the provision of educational services	Objective	55,444,688,250.00	12,267,905,950.00	13,784,801,215.00
050301	Inclusive Education	Programme	51,444,920,000.00	8,127,649,420.00	9,444,069,155.00
050302	Special education	Programme	545,000,000.00	290,000,000.00	312,000,000.00
050303	Nomadic and migrants' education	Programme	761,646,250.00	775,239,440.00	801,860,060.00
050304	Second chance education	Programme	1,485,442,000.00	1,552,867,090.00	1,638,067,000.00
050305	Girls/Boys child education	Programme	702,835,000.00	737,205,000.00	778,820,000.00
050306	Emergency Response	Programme	504,845,000.00	784,945,000.00	809,985,000.00
0504	Improved quality of teaching and learning outcomes	Objective	7,347,058,600.00	7,516,355,450.00	8,042,847,770.00
050401	All levels of education quality assurance	Programme	2,100,310,500.00	1,568,332,500.00	1,022,217,500.00
050402	Instructional and learning materials	Programme	2,253,640,950.00	2,915,471,850.00	3,953,132,450.00
050403	Teaching and non-teaching staff capacity building	Programme	924,817,500.00	840,419,400.00	790,979,070.00
050404	Curriculum review and development	Programme	-	-	-
050405	Teachers' recruitment and deployment	Programme	750,000.00	750,000.00	750,000.00
050406	School examination and MLA	Programme	2,067,539,650.00	2,191,381,700.00	2,275,768,750.00
0505	Adequate infrastructure at all levels	Objective	54,240,987,580.13	45,137,540,987.32	39,485,151,947.07
050501	Schools' infrastructure construction and rehabilit	Programme	42,943,614,938.02	38,423,816,637.32	32,309,788,954.07
050502	Furnishing	Programme	2,528,371,961.55	1,717,962,400.00	2,306,112,400.00
050503	Libraries and laboratories	Programme	4,853,338,680.56	2,549,266,950.00	2,516,645,593.00
050504	Water, sanitation and hygiene	Programme	1,079,654,000.00	1,017,610,000.00	1,149,815,000.00
050505	School safety	Programme	2,836,008,000.00	1,428,885,000.00	1,202,790,000.00
0506	Improved education information management system (EIMS)	Objective	20,750,078,500.00	4,037,899,000.00	3,900,943,500.00
050601	ICT equipment, software and expertise	Programme	2,085,727,500.00	1,391,875,000.00	1,226,672,500.00
050602	Research and development	Programme	16,174,260,000.00	177,473,000.00	176,260,000.00
050603	Data and data management	Programme	2,490,091,000.00	2,468,551,000.00	2,498,011,000.00
0510	Not Elsewhere Classified	Objective	42,324,677,655.01	43,810,129,198.02	46,500,916,987.69
051001	Education Not Elsewhere Classified	Programme	42,324,677,655.01	43,810,129,198.02	46,500,916,987.69

4.3 Capital – Recurrent Expenditures Comparison

Over the three-year Medium-Term Sector Strategy (MTSS) period, Jigawa State’s education sector anticipates a steady increase in both recurrent and capital expenditures. Personnel and overhead costs are projected to rise annually, with recurrent expenditure reaching ₦81.8 billion by 2028. Capital investment remains a priority, peaking at ₦168.7 billion in 2026 before stabilizing around ₦109 billion in subsequent years.

Table 8 Capital – Recurrent Expenditures Comparison

Year	Personnel Expenditure (N)	Overhead Expenditure (N)	Recurrent Expenditure (N)	Capital Expenditure (N)	Ratio of Capital to Recurrent Expenditure
2026	32,464,239,507.01	36,049,479,418.00	68,513,718,925.01	168,667,880,957.60	2.46: 1
2027	34,106,189,252.02	40,019,969,316.00	74,126,158,568.02	107,625,391,772.36	1.45:1
2028	36,587,441,374.69	45,215,249,475.00	81,802,690,849.69	109,048,850,755.37	1.33:1

As shown in Table 8 above, the expenditure projections for Jigawa State’s education sector from 2026 to 2028 reveal a strategic emphasis on capital investment, particularly in the initial year. In 2026, capital expenditure is more than double the recurrent expenditure, with a ratio of 2.46:1, indicating a strong push toward infrastructure development and long-term educational reforms. However, this ratio declines over the subsequent years—1.45:1 in 2027 and 1.33:1 in 2028—suggesting a gradual rebalancing toward sustaining operational needs. Personnel and overhead costs show a consistent upward trend, reflecting anticipated growth in staffing and administrative support. The narrowing capital-to-recurrent ratio may signal a shift from foundational investments to consolidation and maintenance of earlier gains, underscoring the importance of aligning financial planning with evolving sector priorities.

Chapter 5. Chapter Five: Annual Performance Review and Monitoring and Evaluation

5.1 Monitoring and Evaluation of the MTSS

Monitoring and Evaluation (M&E) of the Medium-Term Sector Strategy (MTSS) is a systematic process designed to track the implementation of sectoral plans, assess progress toward defined goals, and ensure accountability in public spending. At its core, M&E provides a structured framework for collecting data, analysing performance, and generating insights that inform decision-making. In the context of MTSS, monitoring focuses on tracking inputs, activities, and outputs while evaluation examines the outcomes and impacts. The process begins with the development of clear indicators aligned with sector objectives, followed by the establishment of baselines and targets. These elements are embedded within an M&E framework that is integrated into the sector's planning and budgeting cycle.

The actual conduct of M&E involves a coordinated effort among sector planning teams, implementing agencies, and oversight bodies. Data is collected regularly through field visits, administrative records, surveys, and stakeholder feedback. This information is then analysed to determine whether activities are on track, budgets are being utilized effectively, and outcomes are being achieved. Findings are compiled into periodic performance reports (The Annual Sector Performance Report), which are reviewed during sector performance reviews. These reviews provide an opportunity to reflect on successes, identify bottlenecks, and make necessary adjustments to strategies or resource allocations. Ultimately, the M&E process ensures that the MTSS remains a living document that is responsive to changing realities and focused on delivering tangible results for citizens. Consequently, the Sector will:

- Develop an education-specific M&E Framework aligned with national education goals and global standards.
- Strengthen the existing M&E units within Ministries of Education and major education agencies.
- Review and define roles for key stakeholders, including school administrators, district education offices, and development partners.
- Train educators, administrators, and policymakers in M&E methodologies, data literacy, and reporting.
- Develop standardized tools for collecting data on enrolment, attendance, learning achievement, teacher performance, and school infrastructure.
- Ensure data integrity through verification protocols and digital platforms.

To support effective implementation of the 2026–2028 MTSS, the Jigawa State Education Sector has established a comprehensive monitoring framework, presented in Table 11. This framework enables systematic tracking, data collection, analysis, and reporting of performance across the sector.

Table 9 Objectives, Programmes and Outcome deliverables (Results Framework)

Jigawa State Government Education Sector MTSS 2026-2028: Identification of KPIs by Programme									
Programme	Sector Objective	Expected Output / Outcome	Output / Outcome KPI	Output / Outcome KPI		Output / Outcome Targets			
				Value	Year	2025	2026	2027	2028
050101 - Legal, policy, regulations and standards, guidelin	Effective governance of the education system	Effective school governance structures and performance	Percentage of stakeholders that are satisfied with schools' governance	50%	2024	65%	70%	75%	80%
050102 - Human and institutional capacity performance manag	Effective governance of the education system	Increased personnel and institutional capacity performance	Percentage of teaching and non-teaching staff participating in on-going professional development programs	30%	2024	40%	45%	47%	50%
050103 - Education sector coordination mechanisms	Effective governance of the education system	Increased civil society and PTA participation in planning and review process	Percentage of education sector performance indicators jointly monitored by stakeholders	65%	2024	70%	75%	77%	82%
050104 - Integrated supportive supervision	Effective governance of the education system	Increased joint schools' supports and supervision visits.	Percentage of supervisions visits that use a standardized checklist/tool aligned with national indicators	40%	2024	60%	65%	75%	80%
050201 - Early Childhood Care, Development and Education (E	Increase in access, retention, and completion rate at all	Increased enrolments at the ECCDE level	Percentage increase in ECCDE enrolment	40%	2024	45%	50%	55%	60%
050202 - Advocacy and sensitization	Increase in access, retention, and completion rate at all levels	Improved parent/community participation in school related activities	Percentage of communities reached through sensitisation activities	60%	2024	65%	70%	75%	80%
050203 - School feeding	Increase in access, retention, and completion rate at all levels	Improved punctuality and school attendance by students	Percentage increase in attendance among girls or marginalized groups in feeding program schools	N/A	N/A				
050204 - School-based health	Increase in access, retention, and completion rate at all levels	Improved nutritional status of school children	Percentage of students with improved nutritional status	65%	2024	70%	75%	78%	80%
050205 - Parental and community support	Increase in access, retention, and completion rate at all levels	Improved community contribution to and engagement in education	Percentage of schools with functional SBMCs	60%	2024	65%	70%	75%	80%
050206 - Tertiary institutions' new courses accreditation	Increase in access, retention, and completion rate at all levels	Increased number of courses accredited in tertiary institutions	Percentage of tertiary institution courses accredited	75%	2024	76%	77%	78%	79%
050301 - Inclusive Education	Equity and inclusiveness in the provision of educational services	Increased number of schools with accessible infrastructure for children with disability (ramp, toilets, etc)	Percentage of schools with accessible infrastructure (ramps, toilets, etc.)						
050302 - Special education	Equity and inclusiveness in the provision of educational services	Increased access to special education	Percentage of eligible students receiving special education services	60%	2024	70%	65%	68%	73%
050303 - Nomadic and migrants' education	Equity and inclusiveness in the provision of educational services	Improved enrolment rate in Nomadic and migrants' schools	Enrolment rate in basic education	60%	2024	65%	70%	73%	80%
050304 - Second chance education	Equity and inclusiveness in the provision of educational services	Increased enrolment in adult and non-formal education	Percentage of learners completing the Adult Literacy programme	50%	2024	74%	77%	80%	83%

Jigawa State Government Education Sector MTSS 2026-2028: Identification of KPIs by Programme									
Programme	Sector Objective	Expected Output / Outcome	Output / Outcome KPI	Output / Outcome KPI		Output / Outcome Targets			
				Value	Year	2025	2026	2027	2028
050305 - Girls/Boys child education	Equity and inclusiveness in the provision of educational services	Increased enrolment for girls child	Girls enrolment and completion rates						
050306 - Emergency Response	Equity and inclusiveness in the provision of educational services	Effective emergency response rate	Percentage of emergency situations that got timely response	50%	2024	55%	60%	62%	68%
050401 - All levels of education quality assurance	Improved quality of teaching and learning outcomes	Quality assurance mechanisms are functional and far-reaching	Percentage of schools evaluated/inspected annually	50%	2024	0.6	0.63	0.65	0.7
050402 - Instructional and learning materials	Improved quality of teaching and learning outcomes	Timely and adequate provision of ILMs to schools and learners	Student-to- core textbooks ratio	01:35	2024	01:25	01:20	01:15	01:10
050403 - Teaching and non-teaching staff capacity building	Improved quality of teaching and learning outcomes	Increased participation of teachers in capacity-building programs	Percentage of teachers showing improvement in post training assessment	65%	2024	0.7	0.75	0.78	0.83
050404 - Curriculum review and development	Improved quality of teaching and learning outcomes	Timely and inclusive development of curriculum frameworks	Percentage of curriculum aligned with national education goals and global standards						
050405 - Teachers' recruitment and deployment	Improved quality of teaching and learning outcomes	Teachers are recruited in a timely and transparent manner	Pupil – qualified teachers' ratio	83:1	2024	80:1	75:1	70:1	65:1
050406 - School examination and MLA	Improved quality of teaching and learning outcomes	Students demonstrate grade-level learning achievement	Percentage of students achieving minimum proficiency levels in core subjects	60%	2024	0.65	0.7	0.75	0.8
050501 - Schools' infrastructure construction and rehabilit	Adequate infrastructure at all levels	Increased availability of safe and adequate learning space	Percentage of schools meeting national classroom-to-student ratio						
050502 - Furnishing	Adequate infrastructure at all levels	Schools have sufficient and appropriate furniture for learners and staff	Percentage of schools meeting national furniture standards per student/teacher						
050503 - Libraries and laboratories	Adequate infrastructure at all levels	Increased number of functional libraries and science laboratories in schools	Percentage of schools with operational libraries and laboratories	2%	2024	2%	5%	10%	15%
050504 - Water, sanitation and hygiene	Adequate infrastructure at all levels	Improved access to hygienic facilities and clean environments	percentage of schools with functional WASH facilities	65%	2024	70%	75%	80%	85%
050505 - School safety	Adequate infrastructure at all levels	Improved structural safety and environmental standards	Percentage of schools with perimeter fencing and secure gates	2%	2024	3%	5%	7%	10%
050601 - ICT equipment, software and expertise	Improved education information management system (EIMS)	Access to relevant and updated educational ICT software and hardware	Percentage of schools with at least one computer lab or ICT corner	2%	2024	4%	6%	10%	15%
050602 - Research and development	Improved education information management system (EIMS)	Research addresses key education system challenges and informs policies	Percentage of research projects linked to priority policy areas						
050603 - Data and data management	Improved education information management system (EIMS)	Comprehensive education data collected across all levels and indicators	Percentage of data points collected as per national EMIS guidelines	5%	2024	10%	15%	20%	25%

5.2 Conducting Annual Education Sector Performance Review

The Annual Education Sector Performance Review (AESPR) is a critical accountability and learning mechanism designed to assess the progress of education sector plans, particularly the Medium-Term Sector Strategy (MTSS). Its primary objectives are to evaluate the effectiveness of policy implementation, measure results against set targets, and identify challenges that may hinder progress. By bringing together stakeholders, the AESPR fosters transparency, promotes evidence-based dialogue, and strengthens collective ownership of sector outcomes. It also serves as a platform to validate data, share innovations, and refine strategies to improve service delivery.

The framework for conducting the AESPR typically includes a set of performance indicators aligned with MTSS goals, data collection tools, and reporting templates. These indicators span inputs, outputs, outcomes, and impacts. Data is gathered from administrative records, surveys, and monitoring visits, and then synthesized into a comprehensive performance report. This report is presented and discussed during the review meeting, where stakeholders analyse trends, assess value for money, and recommend adjustments to policies or programs. The process is participatory and iterative, ensuring that feedback loops inform future planning cycles. The overarching purpose of the AESPR is to ensure that the sector remains focused on achieving its stated objectives. Importantly, the AESPR is closely linked to the budget process. Findings from the review feed directly into the annual budget preparation and revision of the MTSS, helping to prioritize resource allocation based on performance evidence. This linkage ensures that budgeting is not merely a financial exercise but a strategic tool for achieving sector goals. Ultimately, the AESPR strengthens the alignment between planning, implementation, and financing—driving more efficient and impactful education investments.

In conducting the AESPR, the Sector will conduct the following steps:

- Set the timeline – determine when the review will take place.
- Establish a review team – this will include representatives from the two main ministries, the planning department, partners, civil society, and other relevant stakeholders.
- Define objectives and scope – clarify what aspects of the education sector will be reviewed.
- Develop tools and templates - prepare indicator matrices, data collection formats, and reporting templates aligned with MTSS targets.
- Gather performance data - use administrative records, EMIS data, surveys, and monitoring reports.
- Analyse results - compare actual performance against planned targets, identify trends, and assess gaps.
- Compile and disseminate the report.
- Link results to budget and planning.

5.3 Responsibilities and Operational Plan

The constituent MDAs within the Education Sector each have defined responsibilities for implementing the MTSS plan, as they are assigned specific projects outlined in the final column of Annex 1. Each MDA is structured with directorates that are adequately staffed to effectively execute their assigned projects. These directorates are further divided into specialized divisions and units, enabling staff to implement distinct components of the projects based on their areas of expertise. A comprehensive Operational Plan will be developed once the MTSS has been translated into the 2026 budget and the budget has received formal approval. The Operational Plan will set out the following information, among others:

-
- Specific activities and tasks to be undertaken in executing each project:
 - The person to perform or be responsible for the performance of the activities and tasks;
 - When each activity or task will start and when it will finish;
 - The deliverable after each activity or task has been completed.
 - The reports to be prepared by the person responsible (e.g. progress report), periodicity of the reports and the distribution of the reports; and
 - Critical success factors for the performance of each activity or task.

Following the consideration and approval of the Operational Plan by the Honourable Commissioners for the Ministry of Basic Education and the Ministry of Higher Education, Science and Technology, the plan will become the main reference document for the actions to be undertaken in the Education Sector in the medium term. The operational plan will also serve as a veritable reference document for performance Monitoring and Evaluation.

Annexes:

Annex 1. Results of Projects Prioritisation.....	34
Annex 2. Projects Expenditures and Output Measures.....	59

Annex 1. Results of Projects Prioritisation

1. Ministry of Basic Education

S/N	Programme Code and Description	Project Name	Project Score	Project Ranking	Location	Project Status (Ongoing/ New)	Timelines	
					LGA(s)		Project Commencem ent Year	Expected Year of Completion
Total Budget Requirement								
1	050302 - Girls/Boys child education	Provision for the Implementation of Basic Education	23	1	State Wide	Ongoing	2026	2026
2	050302 - Girls/Boys child education	Procurement of School uniforms for Girls in Basic	22	2	State Wide	Ongoing	2026	2026
3	050402 - Instructional and learning materials	Procurement of School Uniform for Out of School Children	22	2	State Wide	Ongoing	2026	2026
4	050601 - ICT equipment, software and expertise	Procurement of ICT Laboratories Equipment for Basic	22	2	State Wide	Ongoing	2026	2026
5	050501 - Schools’ infrastructure construction and rehabilit	Construction of 3no each Junior Secondary School at	21	5	Malam Madori	Ongoing	2026	2026
6	050601 - ICT equipment, software and expertise	Establishment of 2no. Additional E-Learning Centres	21	5	State Wide	Ongoing	2026	2026
7	050601 - ICT equipment, software and expertise	Procurement and Installation of interactive Board in 10	21	5	State Wide	Ongoing	2026	2026
8	050402 - Instructional and learning materials	Provision for the Improvement of Leaning Management to	21	5	State Wide	Ongoing	2026	2028
9	050402 - Instructional and learning materials	Procurement of Core and noncore Textbooks for Basic	20	9	State Wide	Ongoing	2026	2026
10	050601 - ICT equipment, software and expertise	Upgrading of EMIS Software at Basic Education MDAs and	20	9	State Wide	Ongoing	2026	2026
11	050601 - ICT equipment, software and expertise	Annual internet Subscription for NLP Activities	20	9	State Wide	New	2026	2026
12	050505 - School safety	Provision for Coordination the Implementation of Child	20	9	State Wide	New	2026	2026
13	050302 - Girls/Boys child education	Procurement of 10,000 sanitary Pad for Girls in Basic	19	13	State Wide	Ongoing	2026	2026
14	050402 - Instructional and learning materials	Procurement of School Bag to Pupils in Basic Education	19	13	State Wide	Ongoing	2026	2026
15	050501 - Schools’ infrastructure construction and rehabilit	Construction of 40no. 6 seater toilets facilities in selected	19	13	State Wide	Ongoing	2026	2026
16	050403 - Teaching and non-teaching staff capacity	Capacity Building of SBMC on their roles and	19	13	State Wide	New	2026	2026
17	050602 - Research and development	Provision for the Conduct of Leaning Assessment in 12no.	19	13	State Wide	Ongoing	2026	2026
18	050401 - All levels of education quality assurance	Procurement of 1no. Bus for Quality Assurance Activities	19	13	State Wide	Ongoing	2026	2026
19	050601 - ICT equipment, software and expertise	Training of 1000no. of Teachers Content development and	19	13	State Wide	New	2026	2026
20	050302 - Girls/Boys child education	Girl Child Education Programs	19	13	State Wide	Ongoing	2026	2026
21	050204 - School-based health	Provision for Coordination of the Implementation of	19	13	State Wide	New	2026	2026
22	050501 - Schools’ infrastructure construction and rehabilit	Procurement of sporting materials for some selected Basic	18	22	State Wide	Ongoing	2026	2026
23	050402 - Instructional and learning materials	Procurement of Chalk and Duster	18	22	State Wide	Ongoing	2026	2026
24	050503 - Libraries and laboratories	Procurement of laboratory equipment for basic education	18	22	State Wide	Ongoing	2026	2026
25	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
26	050402 - Instructional and learning materials	Procurement of Exercise books, school bags and writing	18	22	State Wide	New	2026	2026
27	050501 - Schools’ infrastructure construction and rehabilit	Repairs of furniture and Beds in Boarding Schools under	18	22	State Wide	Ongoing	2026	2026
28	050601 - ICT equipment, software and expertise	Development of Software for the Autamation of Basic	18	22	State Wide	Ongoing	2026	2026
29	050403 - Teaching and non-teaching staff capacity	Capacity Building of Teachers on School Records, Students	18	22	State Wide	Ongoing	2026	2026
30	050401 - All levels of education quality assurance	Procurement of additional 270no. Motorcycle for School	18	22	State Wide	Ongoing	2026	2026
31	050501 - Schools’ infrastructure construction and rehabilit	Construction of 5No Basic Science Laboratories for Basic	17	31	State Wide	Ongoing	2026	2026
32	050501 - Schools’ infrastructure construction and rehabilit	Construction of 5No Basic Technology Workshops for Basic	17	31	State Wide	Ongoing	2026	2026
33	050501 - Schools’ infrastructure construction and rehabilit	Construction of wall fence and Gate in 10No. Basic Basic	17	31	State Wide	Ongoing	2026	2026
34	050501 - Schools’ infrastructure construction and rehabilit	Renovation of 12no. Basic Science Laboratories in basic	17	31	State Wide	Ongoing	2026	2026
35	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

S/N	Programme Code and Description	Project Name	Project Score	Project Ranking	Location	Project Status (Ongoing/ New)	Timelines	
					LGA(s)		Project Commencement Year	Expected Year of Completion
36	050504 - Water, sanitation and hygiene	Evacuation of Toilets in 23no. Boarding Board Schools	17	31	State Wide	Ongoing	2026	2026
37	050504 - Water, sanitation and hygiene	Fumigation Exercise in 23no. Boarding Board Schools	17	31	State Wide	Ongoing	2026	2026
38	050501 - Schools' infrastructure construction and rehabilit	Construction of 10no. 4 seater toilets facilities in selected	17	31	State Wide	Ongoing	2026	2026
39	050403 - Teaching and non-teaching staff capacity	Conduct capacity assessment of teachers to ascertain the	17	31	State Wide	Ongoing	2026	2026
40	050603 - Data and data management	Provision for the Conduct of Annual School Census	17	31	State Wide	Ongoing	2026	2026
41	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
42	050403 - Teaching and non-teaching staff capacity	Capacity building of teachers and school Heads on Data	16	42	State Wide	Ongoing	2026	2026
43	050403 - Teaching and non-teaching staff capacity	Capacity building of teachers on Digital Literacy (Coding,	16	42	State Wide	Ongoing	2026	2026
44	050402 - Instructional and learning materials	Extra-curricula Activities (Quiz, Debates, etc)	16	42	State Wide	Ongoing	2026	2026
45	050505 - School safety	Provision for Coordination the Implementation of Climate	16	42	State Wide	New	2026	2026
46	050402 - Instructional and learning materials	Procurement School Records of works	15	46	State Wide	Ongoing	2026	2026
47	050303 - Emergency Response	Provision for Palliatives to school affected by Emergencies:	15	46	State Wide	Ongoing	2026	2026
48	050501 - Schools' infrastructure construction and rehabilit	Construction of 4no. Students Hostels in Model Boarding	15	46	State Wide	Ongoing	2026	2027
49	050403 - Teaching and non-teaching staff capacity	Human Capacity Development for teacher's Technique and	15	46	State Wide	Ongoing	2026	2026
50	050403 - Teaching and non-teaching staff capacity	Capacity Building Training on effective School Leadership	15	46	State Wide	Ongoing	2026	2026
51	050601 - ICT equipment, software and expertise	Establishment of 10no Management studio at Zonal	15	46	State Wide	New	2026	2026
52	050601 - ICT equipment, software and expertise	Local Content Development for NLP, specifically for Basic	15	46	State Wide	New	2026	2026
53	050103 - Education sector coordination mechanisms	Project / Programmes Coordination Expenses	15	46	State Wide	Ongoing	2026	2026
54	050403 - Teaching and non-teaching staff capacity	Other Partners Support to Education	15	46	State Wide	Ongoing	2026	2026
55	050403 - Teaching and non-teaching staff capacity	Implementation of Jigawa Unite- New Globe Project for	15	46	State Wide	Ongoing	2026	2026
56	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
57	050203 - School feeding	Procurement of kitchen utensils for primary/Junior	14	56	State Wide	Ongoing	2026	2026
58	050601 - ICT equipment, software and expertise	Procurement of Additional 200no. Tablets for NLP	14	56	State Wide	New	2026	2026
59	050601 - ICT equipment, software and expertise	Procurement of 200no. Tablets for enrolment of Basic	14	56	State Wide	New	2026	2026
60	050402 - Instructional and learning materials	Procurement of school Curriculum for Basic Education	13	60	State Wide	New	2026	2026
61	050403 - Teaching and non-teaching staff capacity	Conduct of Quality Assurance Visits, school Monitoring and	13	60	State Wide	Ongoing	2026	2026
62	050603 - Data and data management	Provision for replication of JMIS in Basic Education Schools	13	60	State Wide	New	2026	2026
63	050205 - Parental and community support	Provision to Support of Public Private Partnership in	13	60	State Wide	New	2026	2026
64	051001 - Sector expenditure not classified	Personnel Cost	13	60	State Wide	Ongoing	2026	2026
65	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
66	050401 - All levels of education quality assurance	Monitoring/Inspection of Public/ private Institutions &	13	60	State Wide	Ongoing	2026	2026
67	050403 - Teaching and non-teaching staff capacity	Capacity Development of teachers on guidance and	12	67	State Wide	Ongoing	2026	2026
68	050103 - Education sector coordination mechanisms	Provision for the conduct of Education Planning Activities	12	67	State Wide	Ongoing	2026	2026
69	050203 - School feeding	Institutional Feeding	12	67	State Wide	Ongoing	2026	2026
70	050102 - Human and institutional capacity performance	Procurement of 20no. Computers Laptop	11	70	State Wide	Ongoing	2026	2026
71	050501 - Schools' infrastructure construction and rehabilit	Construction of SUBEB Permanent Site	11	70	State Wide	Ongoing	2025	2027
72	050402 - Instructional and learning materials	Production and printing of Primary School Leaving	10	72	State Wide	New	2026	2026
73	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
74	050102 - Human and institutional capacity performance	Procurement of 3no. Giant Photocopy Machines	9	73	State Wide	Ongoing	2026	2026
75	050102 - Human and institutional capacity performance	Procurement of office furniture for Basic Education Head	7	75	State Wide	Ongoing	2026	2026

2. Agency for Mass Education

S/N	Programme Code and Description	Project Name	Project Score	Project Ranking	Location	Project Status (Ongoing/ New)	Timelines	
					LGA(s)		Project Commencement Year	Expected Year of Completion
1	050402 - Instructional and learning materials	Procurement of 1000 NO of curriculum for Women	22	1	State Wide	Ongoing	2026	2026
2	050301 - second chance education	Management of 432 basic and post basic literacy centres	21	2	State Wide	Ongoing	2026	2026
3	050402 - Instructional and learning materials	Procurement of learning Materials and primers	21	2	State Wide	Ongoing	2026	2026
4	050301 - second chance education	Management of 270 literacy by Radio centres	21	2	State Wide	Ongoing	2026	2026
5	050301 - second chance education	Management of 81 remedial and 54 continuing education	20	5	State Wide	Ongoing	2026	2026
6	050301 - second chance education	Procurement of teaching and learning materials for	20	5	State Wide	Ongoing	2026	2026
7	050301 - second chance education	Procurement of 6000 solar mini radio across the 27 LGAs	20	5	State Wide	Ongoing	2026	2026
8	050301 - second chance education	Conduct of Examination for literacy programme	20	5	State Wide	Ongoing	2026	2026
9	050401 - Teaching and non Teaching staff capacity	Training of facilitators for literacy programme	20	5	State Wide	Ongoing	2026	2026
10	050403 - School examinations and MLA	Qualifying Examination and NECO for External candidates	20	5	State Wide	New	2026	2026
11	050301 - second chance education	Conduct of examination and marking	19	11	State Wide	Ongoing	2026	2026
12	050301 - second chance education	Training of facilitators for remedial and continuing	19	11	State Wide	Ongoing	2026	2026
13	050301 - second chance education	Develop and print certificate for remedial and continuing	19	11	State Wide	Ongoing	2026	2026
14	050301 - second chance education	Procurement of 1000 No of curriculum for remedial	19	11	State Wide	Ongoing	2026	2026
15	050301 - second chance education	Renovation of 18 No women functional vocational literacy	19	11	State Wide	New	2026	2026
16	050301 - second chance education	Payment of air time for literacy by radio	19	11	State Wide	Ongoing	2026	2026
17	050301 - second chance education	Procurement of memory card 8 G FOR 550 Facilitators	19	11	State Wide	Ongoing	2026	2026
18	050402 - Instructional and learning materials	Procurement of 1000 NO of curriculum for basic literacy	19	11	State Wide	Ongoing	2026	2026
19	050501 - schools infrastructure construction and rehabilitation	Management of 135 No Women functional literacy and	19	11	State Wide	Ongoing	2026	2026
20	050301 - second chance education	Develop and print certificate for women functional literacy	19	11	State Wide	Ongoing	2026	2026
21	050401 - Teaching and non Teaching staff capacity	Facilitate training of master trainers on ABEP(Accelerated	18	21	State Wide	New	2026	2026
22	050301 - second chance education	Procure curriculum, Textbooks, and learning materials to	18	21	State Wide	New	2026	2026
23	050301 - second chance education	Provide allowances for Facilitators of Pilot ABEP	18	21	State Wide	New	2026	2026
24	050501 - schools infrastructure construction and rehabilitation	Renovation of Agency offices across the 27 LGAS Area	17	24	State Wide	Ongoing	2026	2026
25	050601 - ICT equipment, software and expertise	Procurement of 32 No laptop computer system H P COI7	17	24	State Wide	New	2026	2026
26	050201 - Advocacy and sensitization	Advocacy for mass education campaign for for out of	17	24	State Wide	Ongoing	2026	2026
27	050401 - Teaching and non Teaching staff capacity	Conduct training Of facilitators in learning centres on	17	24	State Wide	New	2026	2026
28	050301 - second chance education	Pilot accelerated basic education programme in 10	17	24	State Wide	New	2026	2026
29	050503 - Furnishing	Procurement of office Furnitures for the 27 LGAS area	16	29	State Wide	New	2026	2026
30	050101 - Education sector coordination mechanism	Renovation of 5 No Agency vehicles	15	30	State Wide	New	2026	2026
31	050101 - Education sector coordination mechanism	Procurement of 32 No Motorcycles for 27 area offices and	15	30	State Wide	New	2026	2026
32	050502 - school safety	sensitization of learning centres on security, learning	14	32	State Wide	New	2026	2026
33	050101 - Education sector coordination mechanism	Project coordination/ education planning and	13	33	State Wide	New	2026	2026

3. Agency for Nomadic Education

S/N	Programme Code and Description	Project Name	Project Score	Project Ranking	Location	Project Status (Ongoing/New)	Timelines	
					LGA(s)		Project Commencement Year	Expected Year of Completion
1	050402 - Teaching and Non teaching staff capacity	Pilot Education voucher to school PPP Model in 10	20	1	State Wide	New	2026	2028
2	050203 - Parental and community support	Advocacy and sensitization on Education voucher to schools	20	1	State Wide	New	2026	2028
3	051002 - Education not elsewhere classified	Other Recurrent Expenditure	20	1	State Wide	New	2026	2026
4	050202 - Advocacy and sensitization	Sensitization of stakeholders on the implementation of	20	1	State Wide	New	2026	2028
5	050401 - Schools infrastructure construction and	Construction of 30No. Temporary Shelter to 30 Under	19	5	State Wide	New	2025	2025
6	050203 - Parental and community support	Monitoring and supervision of Education voucher to school	19	5	State Wide	New	2026	2028
7	050402 - Teaching and Non teaching staff capacity	Capacity building for 100 Nomadic teachers across the	18	7	State Wide	New	2025	2028
8	051001 - Education not elsewhere classified	Personel Emoluments	18	7	State Wide	New	2026	2028
9	050203 - Girls/Boys child Education	Procurement and distribution of 10000 set of School	17	9	State Wide	New	2025	2025
10	050401 - Instructional and learning materials	Procurement and distribution of sporting materials	17	9	State Wide	New	2018	2028
11	050503 - School safety	Procurement of fumigation materials for all Nomadic	17	9	State Wide	New	2018	2028
12	050401 - Schools infrastructure construction and	construction of 1No. block of two classrooms in 12no.	16	12	State Wide	New	2025	2026
13	050401 - Schools infrastructure construction and	Construction of 1No. Block of Toilet at 5No. Nomadic	16	12	State Wide	New	2018	2026
14	050401 - Schools infrastructure construction and	Renovation of 15NO Dilapidated Nomadic primary schools	16	12	State Wide	New	2025	2025
15	050601 - ICT Equipment,software and expertise	Procurement of 15 NOS HP Laptop computers	16	12	State Wide	New	2023	2028
16	050203 - Parental and community support	Capacity building for 500 SBMC members across the state	16	12	State Wide	New	2025	2028
17	050202 - Advocacy and sensitization	Project coordination and programmes	16	12	State Wide	New	2025	2028
18	050202 - Advocacy and sensitization	Coordination meeting on the implementation of	16	12	State Wide	New	2026	2028
19	050402 - Furnishing	Repairing of broken chairs for Nomadic schools across the	15	19	State Wide	New	2025	2025
20	050401 - Schools infrastructure construction and	Construction of 45NO. Daily Prayer Mosque at Fifteen	14	20	State Wide	Ongoing	2024	2026
21	050301 - Instructional and learning materials	procurement and distribution of instructional materials for	14	20	State Wide	New	2022	2028
22	050502 - Furnishing	Procurement and distribution of 3000 NOS Sitting mats	14	20	State Wide	New	2018	2028
23	050301 - Instructional and learning materials	Procurement and distribution of 12NO Bajaj motorcycle to	13	23	State Wide	New	2025	2025
24	050502 - Furnishing	Procurement and distribution of 45 NOS office corner table	13	23	State Wide	New	2018	2028
25	050402 - Teaching and Non teaching staff capacity	Monitoring and supervision of pilot Accelerated Basic	13	23	State Wide	New	2026	2028
26	050301 - Instructional and learning materials	Monitoring of 400 NOS Adult islamiyya and 150 NOS	12	26	State Wide	New	2025	2025
27	051001 - Office Vehicles	Repairs of 3NO Toyota Hilux	12	26	State Wide	New	2025	2025
28	050303 - Girls/Boys child Education	Procurement and distribution of transition package for girls	11	28	State Wide	New	2025	2028
29	050601 - ICT Equipment,software and expertise	Procurement of 8 NOS HP Dual purpose printers	10	29	State Wide	New	2025	2026
30	050302 - Nomadic and Migrants Education	Procurement and distribution of 100 NOS solar radio and	10	29	State Wide	New	2025	2026
31	050203 - Parental and community support	Coordination meeting on Education PPP	10	29	State Wide	New	2026	2028
32	050502 - Furnishing	Procurement and distribution of 250 NOS 3 seater student	9	32	State Wide	New	2022	2028
33	050401 - Instructional and learning materials	Procurement and distribution of instructional materials for	8	33	State Wide	New	2024	2026

4. Library Board

S/N	Programme Code and Description	Project Name	Project Score	Project Ranking	Location	Project Status (Ongoing/ New)	Timelines	
					LGA(s)		Project Commencement Year	Expected Year of Completion
1	050101 - Furnishing	Procurements of Library Furnitures	20	1	Dutse	New	2025	2026
2	051001 - Education not elsewhere classified	Personnel emoluments	20	1	State Wide	New	2026	2028
3	051001 - Education not elsewhere classified	Other recurrent cost budget	20	1	State Wide	New	2026	2028
4	050501 - Libraries and laboratory	Procurement of Library Books	19	4	State Wide	Ongoing	2021	2026
5	050501 - Libraries and laboratory	Construction of 1No. block of 6 seater toilet for both male	19	4	State Wide	New	2025	2026
6	050501 - Libraries and laboratory	renovation of Divisional library	17	6	Jahun	New	2025	2026
7	050301 - ICT Equipment, Software and Expertise	Procurement of ICT materials for office	14	7	Dutse	New	2025	2026

5. State Universal Basic Education Board (SUBEB)

S/N	Programme Code and Description	Project Name	Location	Project Status (Ongoing/ New)	Timelines	
			LGA(s)		Project Commencement Year	Expected Year of Completion
1	050304 - Girls/Boys child education	Conduct of OOSC Survey	State Wide	Ongoing	2026	2028
2	050501 - Schools` infrastructure construction and rehabilit	Construct hand pump water facilities in 3No IQTE model	State Wide	Ongoing	2026	2028
3	050402 - Instructional and learning materials	Procurement of Instructional Materials including additional	State Wide	Ongoing	2026	2028
4	050401 - All levels of Education quality assurance	Educational Development and Quality Assurance.	State Wide	Ongoing	2026	2028
5	050402 - Instructional and learning materials	Procurement of TLM for P1 & P2 to scale up PLANE	State Wide	Ongoing	2026	2028
6	050501 - Schools` infrastructure construction and rehabilit	The provision is for the Renovations of Wind and Storm	State Wide	Ongoing	2026	2028
7	050304 - Girls/Boys child education	Provision for the supply of 450 sets of mattresses,	State Wide	Ongoing	2026	2028
8	050402 - Instructional and learning materials	Procurements of TLM and consumables under SMEs	State Wide	Ongoing	2026	2028
9	050304 - Girls/Boys child education	Implementation of Girls Child Education Progamme, to	State Wide	Ongoing	2026	2028
10	050302 - Special education	Procure and distribute prosthetic devices (tricycles hearing	State Wide	Ongoing	2026	2028
11	050501 - Schools` infrastructure construction and rehabilit	Procurement of Solar gargets for the 7no. Model Boarding	State Wide	Ongoing	2026	2028
12	050502 - Furnishing	Procurement and distribution of 10,000 sets of Pupils and	State Wide	Ongoing	2026	2028
13	050502 - Furnishing	Procurement and distribution of 300 sets of bed and	State Wide	Ongoing	2026	2028
14	050502 - Furnishing	Repairs of 12,000 Classrooms Furniture from the scraps	State Wide	Ongoing	2026	2028
15	050601 - School safety	Training of Basic Schools Managers on a Sanitation &	State Wide	Ongoing	2026	2028

S/N	Programme Code and Description	Project Name	Location	Project Status (Ongoing/ New)	Timelines	
			LGA(s)		Project Commencement Year	Expected Year of Completion
16	050601 - School safety	Advocacy meeting on the Prohibition of Open Defecation in	State Wide	Ongoing	2026	2028
17	050202 - Advocacy and sensitization	Community of persionnate teachers and capacity bulding,	State Wide	Ongoing	2026	2028
18	050401 - All levels of Education quality assurance	Inspection/ Monitorin & Evaluation at all level of Basic	State Wide	Ongoing	2026	2028
19	050405 - School examination and MLA	Conduct of Assessment for Learning Achivement (ALA) in	State Wide	Ongoing	2026	2028
20	050501 - Schools' infrastructure construction and rehabilit	Renovation of Classrooms and other School Structure for	State Wide	Ongoing	2026	2028
21	050401 - All levels of Education quality assurance	Improve effective monitoring of schools	State Wide	Ongoing	2026	2028
22	050202 - Advocacy and sensitization	Sensitize and mobilize 150 Alarammas and other	State Wide	Ongoing	2026	2028
23	050203 - School-based health	Procurement of Sports Equipment	State Wide	Ongoing	2026	2028
24	050304 - Girls/Boys child education	Capasity Building training on GESI and Gender Sensitive	State Wide	Ongoing	2026	2028
25	050501 - Schools' infrastructure construction and rehabilit	Procurement of workshop equipment at SHI	State Wide	Ongoing	2026	2028
26	050402 - Instructional and learning materials	Procurement of Specially designed Instructional Materials/	State Wide	Ongoing	2026	2028
27	050401 - All levels of Education quality assurance	Procurement of library Materials and E-learning materials	State Wide	Ongoing	2026	2028
28	050501 - Schools' infrastructure construction and rehabilit	Renovation of 3 E-learning centres to enhance security	State Wide	Ongoing	2026	2028
29	050202 - Advocacy and sensitization	Promote the paticipation of community in improving	State Wide	Ongoing	2026	2028
30	050504 - Water, sanitation and hygiene	Provision of Basic (improved) handwashing facilities	State Wide	Ongoing	2026	2028
31	050501 - Schools' infrastructure construction and rehabilit	Provision Basic (improved) toilet facilities at Basic Schools	State Wide	Ongoing	2026	2028
32	050601 - School safety	Climate resilience	State Wide	Ongoing	2026	2028
33	050501 - Schools' infrastructure construction and rehabilit	Procurement of Sports Facilities	State Wide	Ongoing	2026	2028
34	050502 - Furnishing	Procurement and distribution of Classroom Furniture set	State Wide	Ongoing	2026	2028
35	050501 - Schools' infrastructure construction and rehabilit	Construction and Drilling of Hand pump Borehole	State Wide	Ongoing	2026	2028
36	050501 - Schools' infrastructure construction and rehabilit	Procurement of Sports Equipment	State Wide	Ongoing	2026	2028
37	050501 - Schools' infrastructure construction and rehabilit	Construction of 432no. New Classrooms and other School	State Wide	Ongoing	2026	2028
38	050501 - Schools' infrastructure construction and rehabilit	Construction of 24no. School wall fence	State Wide	Ongoing	2026	2028
39	050501 - Schools' infrastructure construction and rehabilit	Renovation of 388no. Classrooms and other School	State Wide	Ongoing	2026	2028
40	050501 - Schools' infrastructure construction and rehabilit	Procurement and distribution of 28,340 set of Classroom	State Wide	Ongoing	2026	2028
41	050501 - Schools' infrastructure construction and rehabilit	Construction of 60 Block of 4 Cubicles Toilet for the	State Wide	Ongoing	2026	2028
42	050501 - Schools' infrastructure construction and rehabilit	Construction of New Classrooms and other School	State Wide	Ongoing	2026	2028
43	050501 - Schools' infrastructure construction and rehabilit	Construction and Drilling of 60no. Hand pump Borehole	State Wide	Ongoing	2026	2028
44	050501 - Schools' infrastructure construction and rehabilit	Construction of Block of 4 Cubicles Toilet for the	State Wide	Ongoing	2026	2028
45	050401 - All levels of Education quality assurance	Human Capital Development through Basic Education	State Wide	Ongoing	2026	2028

S/N	Programme Code and Description	Project Name	Location	Project Status (Ongoing/ New)	Timelines	
			LGA(s)		Project Commencement Year	Expected Year of Completion
46	050501 - Schools` infrastructure construction and rehabilit	Construction of Islamiyya Schools for the Continuation of	State Wide	Ongoing	2026	2028
47	050501 - Schools` infrastructure construction and rehabilit	Construction of Islamiyya Schools for 2026 constituency	State Wide	Ongoing	2026	2028
48	050201 - Early Childhood Care, Development and	Basic Education food and Nutrition Interventions Supports	State Wide	Ongoing	2026	2028
49	050101 - Legal, policy, Regulation and Standards,	Development of Agricultural System for Learning.	State Wide	Ongoing	2026	2028
50	050501 - Schools` infrastructure construction and rehabilit	Construction of Walk way at SVI and SHI Schools	State Wide	Ongoing	2026	2028
51	050401 - All levels of Education quality assurance	Monitoring of E-learning centres across the State	State Wide	Ongoing	2026	2028
52	050401 - All levels of Education quality assurance	Training of education managers on e-learning.	State Wide	Ongoing	2026	2028
53	050401 - All levels of Education quality assurance	Capacity Building of E-learning Desk and EMIS officers	State Wide	Ongoing	2026	2028
54	050601 - School safety	Procurement of safe school Security gadgets to schools	State Wide	Ongoing	2026	2028
55	050401 - All levels of Education quality assurance	Improve effective monitoring of schools	State Wide	Ongoing	2026	2028
56	050202 - Advocacy and sensitization	Advocacy of Mothers Association in Basic Education at 5	State Wide	New	2026	2028
57	050401 - All levels of Education quality assurance	JILAL Scale-up at 12 Schools each par LGEA	State Wide	New	2026	2028
58	050401 - All levels of Education quality assurance	Capacity Building of Teachers on Inclusive Education	State Wide	Ongoing	2026	2028
59	050501 - Schools` infrastructure construction and rehabilit	Provision of Solar powered security light and repair at SVI,	State Wide	Ongoing	2026	2028
60	050602 - ICT equipment, software and expertise	Procurement of 12no. Core i7 Laptop computers	State Wide	Ongoing	2026	2028
61	050401 - All levels of Education quality assurance	Capacity building/Training of Emis and M&E officers for	State Wide	Ongoing	2026	2028
62	050501 - Schools` infrastructure construction and rehabilit	Deployment of internet access at State and LGEAs	State Wide	Ongoing	2026	2028
63	050603 - Data and data management	Domain name/hosting renewal for the Automated Joining	State Wide	Ongoing	2026	2028
64	050401 - All levels of Education quality assurance	Provide training and capacity building programme for	State Wide	Ongoing	2026	2028
65	050401 - All levels of Education quality assurance	Scale-up of Hongrow Solution at Basic Schools	State Wide	Ongoing	2026	2028
66	050602 - ICT equipment, software and expertise	Procurement of 10no. Of corei7 computer laptops.	State Wide	Ongoing	2026	2028
67	050501 - Schools` infrastructure construction and rehabilit	Procurement of Solar gargets for the 27no. LGEAs.	State Wide	Ongoing	2026	2028
68	050401 - All levels of Education quality assurance	Training of Basic Education Management Information	State Wide	Ongoing	2026	2028
69	050603 - Data and data management	Generation and report ASC Data yearly	State Wide	Ongoing	2026	2028
70	050603 - Data and data management	Enhancement of EMIS in accordance with FME, NEMIS	State Wide	Ongoing	2026	2028
71	050502 - Furnishing	Renovate and Furnish State and LGEAs EMIS offices	State Wide	Ongoing	2026	2028
72	050401 - All levels of Education quality assurance	Capacity-building programs for educational administrators	State Wide	Ongoing	2026	2028
73	050401 - All levels of Education quality assurance	Provision of mobility for education managers across 27	State Wide	Ongoing	2026	2028
74	050101 - Legal, policy, Regulation and Standards,	Increase in monthly running cost for LGEAs office	State Wide	Ongoing	2026	2028
75	050602 - ICT equipment, software and expertise	Purchased of Tablet and Android Phones for scale-up and	State Wide	Ongoing	2026	2028
76	050602 - ICT equipment, software and expertise	Provision of 5 E-learning centers at 3 senetorial districts	State Wide	Ongoing	2026	2028

6. Ministry of Higher Education, Science and Technology

S/N	Programme Code and Description	Project Name	Project Score	Project Ranking	Location	Project Status (Ongoing/New)	Timelines	
					LGA(s)		Project Commencement Year	Expected Year of Completion
1	051001 - 0510 - Not Elsewhere Classified	Salaries, Wages and Allowances	20	1	State Wide	New	2026	2028
2	051001 - 0510 - Not Elsewhere Classified	Overhead Expenses	20	1	State Wide	New	2026	2028
3	051001 - 0510 - Not Elsewhere Classified	Students Exchange program	20	1	State Wide	New	2026	2028
4	050301 - Inclusive Education	Procurement of 90,000no.Uniform/Exercise Books and	19	4	State Wide	New	2026	2028
5	050401 - Instructional and learning materials	The Provision is for the implemen- tation of Educational	19	4	State Wide	New	2026	2028
6	050303 - Girls/Boys child education	Procurement of 9,000no.mattresses	18	6	State Wide	New	2026	2028
7	050402 - Teaching and non-teaching staff capacity	capacity building of 3,600 teachers	18	6	State Wide	New	2026	2028
8	050403 - Teachers' recruitment and deployment	recruitment of 3,000 Teachers	18	6	State Wide	New	2026	2028
9	050501 - Schools' infrastructure construction and rehabilit	Renovations of 60no.class rooms	18	6	State Wide	New	2026	2028
10	051001 - 0510 - Not Elsewhere Classified	Procurement under small and medium Enterprises	18	6	State Wide	New	2026	2028
11	050601 - ICT equipment, software and expertise	Creation of domain name, host- ing and renewal for the	18	6	State Wide	New	2026	2028
12	050302 - Special education	Procurement of special education teaching aids to 9no.	17	12	State Wide	New	2026	2028
13	050401 - Instructional and learning materials	Procurement of 150,000no.Dozen of White Board Marker,	17	12	State Wide	New	2026	2028
14	050501 - Schools' infrastructure construction and rehabilit	constructions of 60no. 1block of 3-class rooms	17	12	State Wide	New	2026	2028
15	050303 - Girls/Boys child education	Support for the implementation of AGILE program	17	12	State Wide	New	2026	2028
16	050303 - Girls/Boys child education	The Provision is for the Implemen- tation of Education	17	12	State Wide	New	2026	2028
17	050601 - ICT equipment, software and expertise	Enhancement of EMIS in accor- dance with FME, NEMIS	17	12	State Wide	New	2026	2028
18	050203 - Parental and community support	Capacity building of 900no SBMC on parental and	16	18	State Wide	New	2026	2028
19	050204 - Tertiary institutions new courses accreditation	Provisions for Accreditation of 150 courses in Jigawa	16	18	State Wide	New	2026	2028
20	050503 - Libraries and laboratories	Procurement of E-books and 3,000no.Text books	16	18	State Wide	New	2026	2028
21	050303 - Girls/Boys child education	Support for the implementation of FTDS program	16	18	State Wide	New	2026	2028
22	050303 - Girls/Boys child education	Support for the implementation of Girls for Health program	16	18	State Wide	New	2026	2028
23	050504 - Water, sanitation and hygiene	Procurement of Sanitary items	16	18	State Wide	New	2026	2028
24	050202 - School-based health	Capacity building of 300no. schools head on Nutritional	15	24	State Wide	New	2026	2028
25	050505 - School safety	Construction of 60no.school wall fence	15	24	State Wide	New	2026	2028
26	050603 - Data and data management	Capacity building of 150 teachers on content creation and	15	24	State Wide	New	2026	2028
27	050502 - Furnishing	procurement of 4,500 Students 3-seater furniture	15	24	State Wide	New	2026	2028
28	050502 - Furnishing	procurement of 300no.Teachers furniture	15	24	State Wide	New	2026	2028
29	050502 - Furnishing	procurement of 30no.Director/Principal furniture	15	24	State Wide	New	2026	2028
30	050502 - Furnishing	Procurement of 3,000 students Bed	15	24	State Wide	New	2026	2028
31	051003 - 0510 - Not Elsewhere Classified	Procurement of Kitchen Utensils for Boarding Schools in	15	24	State Wide	New	2026	2028
32	050504 - Water, sanitation and hygiene	Construction of 30no. 1 block of 6 seater Toilets with	14	32	State Wide	New	2026	2028
33	050505 - School safety	Procurement of Security Gadgets to 60no.schools	14	32	State Wide	New	2026	2028
34	050401 - Instructional and learning materials	Procurements of Laboratory equipments and reagents for	14	32	State Wide	New	2026	2028
35	050202 - School-based health	Fumigation of Termites and Bats	14	32	State Wide	New	2026	2028

S/N	Programme Code and Description	Project Name	Project Score	Project Ranking	Location	Project Status (Ongoing/New)	Timelines	
					LGA(s)		Project Commencement Year	Expected Year of Completion
36	050505 - School safety	Evacuation of Toilets	14	32	State Wide	New	2026	2028
37	050101 - Legal, policy, regulations and standards, guidelines	Capacity building of 150no. stakeholders on policy	13	37	State Wide	New	2026	2028
38	050102 - Human and institutional capacity performance	Induction to 3,000 teachers on professional development	13	37	State Wide	New	2026	2028
39	050201 - Advocacy and sensitization	Advocacy and sensitization awareness to 5,400no. SBMC	13	37	State Wide	New	2026	2028
40	050503 - Libraries and laboratories	Construction of 12no.E-Libraries	13	37	State Wide	New	2026	2028
41	050602 - Research and development	Support of Research grant to 300 staff	13	37	State Wide	New	2026	2028
42	050603 - Data and data management	Capacity building of 4,500 Staff on JEMIS app	13	37	State Wide	New	2026	2028
43	050303 - Girls/Boys child education	Support for the implementation of NGOs programs	13	37	State Wide	New	2026	2028
44	050202 - School-based health	Support for Nutritional program	13	37	State Wide	New	2026	2028
45	050103 - Education sector coordination mechanisms	Management meeting with 150no. Management staff	12	45	State Wide	New	2026	2028
46	050304 - Emergency Response	Capacity building of 600no.Schools head/SBMC on Emergency	12	45	State Wide	New	2026	2028
47	050601 - ICT equipment, software and expertise	Procurement of ICT gadgets to 150no. schools	12	45	State Wide	New	2026	2028
48	050103 - Education sector coordination mechanisms	Jigawa Creative and Innovative week (JISCIW)	12	45	State Wide	New	2026	2028

7. Jigawa State Educational Quality Assurance Agency

S/N	Programme Code and Description	Project Name	Project Score	Project Ranking	Location	Project Status (Ongoing/ New)	Timelines	
					LGA(s)		Project Commencement Year	Expected Year of Completion
1	050201 - Advocacy and sensitization	Publicity and advocacy	20	1	State Wide	New	2026	2026
2	050401 - All levels of education quality assurance	Personnel Cost	20	1	State Wide	New	2026	2026
3	050401 - All levels of education quality assurance	Purchase of additional 2 no Hilux utility vehicles for private	18	3	State Wide	New	2026	2026
4	050401 - All levels of education quality assurance	Grading Assessment of Non State Schools	18	3	State Wide	New	2026	2026
5	050601 - Research and development	Hosting of National Education Quality Assurance	16	5	State Wide	New	2026	2026
6	050101 - Integrated supportive supervision	Camping of evaluators during WSE,intensive monitoring,	14	6	State Wide	New	2026	2026
7	050101 - Integrated supportive supervision	Purchase fuel for WSE,Intensive monitoring and on the	14	6	State Wide	New	2026	2026
8	050101 - Integrated supportive supervision	Purchase of additional buses for evaluation activities	14	6	State Wide	New	2026	2026
9	050101 - Integrated supportive supervision	Contineous professional development for JISEQAA and	14	6	State Wide	New	2026	2026
10	050401 - All levels of education quality assurance	Conduct of annual state of education report	13	10	State Wide	New	2026	2026
11	050101 - Integrated supportive supervision	WSE, intensive and on the spot assesement report and	13	10	State Wide	New	2026	2026
12	050401 - All levels of education quality assurance	Training of school directors,principals,education	13	10	State Wide	New	2026	2026
13	050602 - Data and data management	Upgrade and maitainance of web site and JISEQAA apps.	13	10	State Wide	New	2026	2026
14	050401 - All levels of education quality assurance	Coordination of Jigawa state Education Quality	13	10	State Wide	New	2026	2026
15	050601 - Research and development	Conduct of leaning poverty assesement	13	10	State Wide	New	2026	2026
16	050601 - Research and development	Conduct of Annual EGRA and EGMA assesement	12	16	State Wide	New	2026	2026
17	050401 - All levels of education quality assurance	Intervention of training in private schools	12	16	State Wide	New	2026	2026
18	050101 - Integrated supportive supervision	Purchase of curricular and text books for JISEQAA library.	12	16	State Wide	New	2026	2026
19	050602 - Data and data management	Purchase 70 no tablets for evaluators for on line	11	19	State Wide	New	2026	2026
20	050401 - All levels of education quality assurance	Conduct of special assignment/ committies.	11	19	State Wide	New	2026	2026
21	050401 - All levels of education quality assurance	Purchase of office equipment{all in one 7 no desk top	10	21	State Wide	New	2026	2026
22	050101 - Integrated supportive supervision	General routine repairs of JISEQAA vehicles	9	22	State Wide	New	2026	2026
23	050401 - All levels of education quality assurance	Attendance of international Education Quality Assurance	8	23	State Wide	New	2026	2026
24	050101 - Integrated supportive supervision	Construction of Evaluator quarters at three sanatorial	8	23	State Wide	New	2026	2027
25	050401 - All levels of education quality assurance	Procurement of furniture for for JISEQAA staff quarters	8	23	State Wide	New	2026	2026
26	050101 - Integrated supportive supervision	Procurement of additional furniture for JISEQAA offices.	7	26	State Wide	New	2026	2026

8. Sule Lamido University

S/N	Programme Code and Description	Project Name	Project Score	Project Ranking	Location	Project Status (Ongoing/New)	Timelines	
					LGA(s)		Project Commencement Year	Expected Year of Completion
1	050201 - Tertiary Institutions' new courses accreditation	Accreditation of new programmes (12no programme)	23	1	Kafin Hausa	Ongoing	2026	2026
2	051001 - Not Elsewhere Classified	Salaries, wages and Allowances	20	2	Kafin Hausa	New	2026	2028
3	051001 - Not Elsewhere Classified	Other recurrent	20	2	Kafin Hausa	New	2026	2028
4	050501 - Schools' infrastructure construction and rehabilit	Construction of 3 story Building of Faculty of Law Phase 1	19	4	Kafin Hausa	New	2026	2027
5	050501 - ICT equipment, software and expertise	Laying of 7km Fibre optic Cables from KH POP to University	19	4	Kafin Hausa	Ongoing	2024	2026
6	050401 - Schools' infrastructure construction and rehabilit	Construction of 1 story Building Complex for Faculty of	19	4	Kafin Hausa	New	2026	2027
7	050501 - Schools' infrastructure construction and rehabilit	Construction of 3 blocks of 1 story building Wetlands	18	7	Kafin Hausa	New	2026	2026
8	050501 - Schools' infrastructure construction and rehabilit	Construction of 3 story building of Faculty of Engineering	18	7	Kafin Hausa	New	2026	2028
9	050301 - Teaching and non-teaching staff capacity	Teaching and Non-Teaching Staff Capacity Building (550	18	7	Kafin Hausa	Ongoing	2025	2028
10	050404 - School Safety	Procurement and Installation of 30no Surveillance	18	7	Kafin Hausa	New	2027	2027
11	050401 - Schools' infrastructure construction and rehabilit	Construction of 1 story Building Complex for Faculty of	18	7	Kafin Hausa	New	2026	2027
12	050501 - Schools' infrastructure construction and rehabilit	Construction of 3-blocks Guidance and Counseling Centre	17	12	Kafin Hausa	New	2026	2026
13	050501 - ICT equipment, software and expertise	Deployment of STM-4 Internate Network	17	12	Kafin Hausa	New	2026	2026
14	050401 - Schools' infrastructure construction and rehabilit	Construction of 3 Blocks of 1 story Building of Directorate	17	12	Kafin Hausa	New	2026	2027
15	050401 - Schools' infrastructure construction and rehabilit	Construction of 6km Road Culverts and drainages	17	12	Kafin Hausa	New	2026	2027
16	050502 - Libraries and Laboratories	Procurement of Cuttin-edge High Tech. Laboratory	16	16	Kafin Hausa	New	2027	2027
17	050401 - Schools' infrastructure construction and rehabilit	Construction of 1 Unit Sport Complex	16	16	Kafin Hausa	New	2027	2027
18	050102 - Human and institutional capacity performance	Procurement and Traning of Human Resource Software	15	18	Kafin Hausa	New	2026	2026

9. Science and Technical Education Board

S/N	Programme Code and Description	Project Name	Project Score	Project Ranking	Location	Project Status (Ongoing/ New)	Timelines	
					LGA(s)		Project Commencement Year	Expected Year of Completion
1	050501 - Schools' infrastructure construction and rehabilit	Remodelling of 6No. Technical Senior Secondary Schools	21	1	State Wide	Ongoing	2026	2028
2	050501 - Schools' infrastructure construction and rehabilit	Commencement for the construction of GSTC Auyo	21	1	Auyo	Ongoing	2026	2026
3	051001 - Not Elsewhere Classified	Salaries, Wages and Allowances	19	3	State Wide	Ongoing	2018	2027
4	051001 - Not Elsewhere Classified	Overhead Expenses	19	3	State Wide	Ongoing	2018	2027
5	050502 - Furnishing	Procurement of 200No. 3- seater Desks for all Science and	17	5	State Wide	Ongoing	2024	2026
6	050501 - Schools' infrastructure construction and rehabilit	Renovation of 3No. Hostels at SSS Kanya Babba	16	6	Babura	Ongoing	2025	2026
7	050501 - Schools' infrastructure construction and rehabilit	Construction of 1No. Science Laboratory at GDSST Ringim	16	6	Ringim	New	2026	2026
8	050501 - Schools' infrastructure construction and rehabilit	Construction of 1No. Science Laboratory at CGSSS Roni	16	6	Roni	New	2026	2026
9	050403 - Teaching and non teaching staff capacity	Capacity building of 100No. Teachers on Nigeria Learning	16	6	State Wide	Ongoing	2024	2027
10	050501 - Schools' infrastructure construction and rehabilit	1No. 200KVA. 33/0.415KV Transformer (Electrification) at	15	10	Auyo	New	2026	2026
11	050501 - Schools' infrastructure construction and rehabilit	1No. 200KVA. 33/0.415KV Transformer (Electrification) at	15	10	Kafin Hausa	New	2026	2026
12	050501 - Schools' infrastructure construction and rehabilit	1No. 200KVA. 33/0.415KV Transformer (Electrification) at	15	10	Babura	New	2026	2026
13	050501 - Schools' infrastructure construction and rehabilit	1No. 200KVA. 33/0.415KV Transformer (Electrification) at	15	10	Gumel	New	2026	2026
14	050501 - Schools' infrastructure construction and rehabilit	Construction of 1No. Computer Laboratory at GDSTC	14	14	Gumel	Ongoing	2024	2026
15	050502 - Furnishing	247No. Library Furniture in science and technical schools	14	14	State Wide	Ongoing	2024	2026
16	050501 - Schools' infrastructure construction and rehabilit	Renovation of 18No. Classrooms at GDSST Hadejia	14	14	Hadejia	New	2026	2026
17	050501 - Schools' infrastructure construction and rehabilit	Renovation of 15No. Classrooms at GSTC Birnin Kudu	14	14	Birnin Kudu	New	2026	2026
18	050501 - Schools' infrastructure construction and rehabilit	Renovation of 5No. Hostels at GSTC Birnin Kudu	14	14	Birnin Kudu	New	2026	2026
19	050501 - Schools' infrastructure construction and rehabilit	Renovation of 2No. laboratorie at GSTC Birnin Kudu	14	14	Birnin Kudu	New	2026	2026
20	050601 - ICT equipment, software and expertise	Procurement of 150No. (All in one) Desktop Computers	14	14	State Wide	Ongoing	2024	2026
21	050502 - Furnishing	Procurement 150No. Computer lab furniture	14	14	State Wide	Ongoing	2024	2026
22	050501 - Schools' infrastructure construction and rehabilit	Renovation of 5No. Staff quarters(5No. Houses) at GSSS	14	14	Jahun	Ongoing	2025	2026
23	050501 - Schools' infrastructure construction and rehabilit	Renovation of 5No. Staff quarters(5No. Houses) at GSSS	14	14	Taura	Ongoing	2025	2026
24	050501 - Schools' infrastructure construction and rehabilit	Restoration of 10No. whether stations in Science and	14	14	State Wide	Ongoing	2025	2026
25	050501 - Schools' infrastructure construction and rehabilit	Renovation of 10No. Classrooms at SSS Kanya Babba	14	14	Babura	New	2026	2026
26	050501 - Schools' infrastructure construction and rehabilit	Renovation of 12No Classes at GSTC Ringim	14	14	Ringim	New	2026	2026
27	050501 - Schools' infrastructure construction and rehabilit	Construction of 21No Workshops for New Trade Courses	14	14	State Wide	New	2027	2028
28	050501 - Schools' infrastructure construction and rehabilit	Porcurement of Workshop tools and equipment for 21No.	14	14	State Wide	New	2027	2028
29	050503 - Libraries and laboratories	Construction of 16No. libraries in all the science and	13	29	State Wide	Ongoing	2024	2027
30	050501 - Schools' infrastructure construction and rehabilit	Renovation of 8No. Student hostel at GSSS Jahun	13	29	Jahun	New	2026	2026
31	050501 - Schools' infrastructure construction and rehabilit	Renovation of 5NO. Student hostel at GSSS Taura	13	29	Taura	New	2026	2026
32	050501 - Schools' infrastructure construction and rehabilit	Renovation of 8No. Students hostel at CGSSS Roni	13	29	Roni	New	2026	2026
33	050503 - Libraries and laboratories	Procurement of workshop materials and consumables	13	29	State Wide	New	2026	2026
34	050402 - Instruction and learning materials	Procurement of teaching and learning materials under	13	29	State Wide	New	2026	2026
35	050503 - Libraries and laboratories	Procurement of Food/Nutrition and Science laboratory	13	29	State Wide	New	2026	2026

S/N	Programme Code and Description	Project Name	Project Score	Project Ranking	Location	Project Status (Ongoing/ New)	Timelines	
					LGA(s)		Project Commencement Year	Expected Year of Completion
36	050501 - Schools' infrastructure construction and rehabilit	Renovation of windstorm damages in all the Science and	13	29	State Wide	New	2026	2026
37	050502 - Furnishing	Procurement of 200No. Double decker beds for all Science	13	29	State Wide	Ongoing	2024	2026
38	050501 - Schools' infrastructure construction and rehabilit	Provision of water schemes in 9No. Science and Technical	12	38	State Wide	New	2026	2026
39	050501 - Schools' infrastructure construction and rehabilit	Construction of 2No. Staff quarters at GSTC Birnin Kudu	12	38	Birnin Kudu	New	2026	2026
40	050501 - Schools' infrastructure construction and rehabilit	Construction of 2No. Staff quarters at GSTC Karkarna	12	38	Yankwashi	New	2026	2026
41	050501 - Schools' infrastructure construction and rehabilit	Construction of 2No. Staff quarters at SSS Kanya Babba	12	38	Babura	New	2026	2026
42	050302 - Girls/Boys child education	Procurement of equipment and materials for vocational	12	38	State Wide	New	2026	2026
43	050501 - Schools' infrastructure construction and rehabilit	Construction of 19No. Corpers lodge in all the 19 No.	11	43	State Wide	New	2026	2027
44	050501 - Schools' infrastructure construction and rehabilit	Procurement of 20No. Executive Office Furniture for all	11	43	State Wide	Ongoing	2026	2026
45	050501 - Schools' infrastructure construction and rehabilit	Construction of 1No. Multipurpose Hall at GSTC Birnin	11	43	Birnin Kudu	New	2026	2026
46	050501 - Schools' infrastructure construction and rehabilit	Construction of 1No. Multipurpose Hall at GSTC Ringim	11	43	Ringim	New	2026	2026
47	050501 - Schools' infrastructure construction and rehabilit	Construction of 1No. Multipurpose Hall at GSTC Karkana	11	43	Yankwashi	New	2026	2026
48	050502 - Furnishing	Procurement of 50N. Staff Furniture for all Schools across	11	43	State Wide	Ongoing	2024	2026
49	050601 - ICT equipment, software and expertise	Purchase of 20No.(3 in one) Kyocera Printers	11	43	State Wide	New	2026	2026
50	050501 - Schools' infrastructure construction and rehabilit	Construction of 1No. Multipurpose Hall at GDSSS Dutse	11	43	Dutse	New	2026	2026
51	050501 - Schools' infrastructure construction and rehabilit	Renovation of 5No. Hostel at GSTC Ringim	11	43	Ringim	New	2018	2027
52	050501 - Schools' infrastructure construction and rehabilit	Renovation of 3No Laboratories at GSTC Ringim	11	43	Ringim	New	2018	2027
53	050501 - Schools' infrastructure construction and rehabilit	Renovation of 1No Computer lab at GSTC Ringim	11	43	Ringim	New	2018	2027
54	050501 - Schools' infrastructure construction and rehabilit	Renovation of 15No Classes at GSTC Karkarna	11	43	Yankwashi	New	2018	2027
55	050501 - Schools' infrastructure construction and rehabilit	Renovation of 5No Hostels at GSTC Karkarna	11	43	Yankwashi	New	2018	2027
56	050501 - Schools' infrastructure construction and rehabilit	Renovation of 3No Laboratories at GSTC Karkarna	11	43	Yankwashi	New	2018	2027
57	050501 - Schools' infrastructure construction and rehabilit	Renovation of 1No Computer lab at GSTC Karkarna	11	43	Yankwashi	New	2018	2027
58	050501 - Schools' infrastructure construction and rehabilit	Renovation of 15No Classes at GSTC Birnin Kudu	11	43	Birnin Kudu	New	2018	2027
59	050501 - Schools' infrastructure construction and rehabilit	Renovation of 5No Hostel at GSTC Birnin Kudu	11	43	Birnin Kudu	New	2018	2027
60	050501 - Schools' infrastructure construction and rehabilit	Renovation of 3No Laboratories at GSTC Birnin Kudu	11	43	Birnin Kudu	New	2018	2027
61	050501 - Schools' infrastructure construction and rehabilit	Renovation of 1No Computer lab at GSTC Birnin Kudu	11	43	Birnin Kudu	New	2018	2027
62	050501 - Schools' infrastructure construction and rehabilit	Construction of 7No. welding and febrication workshops in	10	62	State Wide	New	2026	2027
63	050501 - Schools' infrastructure construction and rehabilit	Procurement of Girls focused sporting equipment(Table	10	62	State Wide	New	2026	2026
64	050501 - Schools' infrastructure construction and rehabilit	Construction of 9No. Principals' houses in all the Day	9	64	State Wide	New	2026	2027
65	050303 - Emergency Response	Procurement of 10No. School Van (Toyota Hiace Bus) to	9	64	State Wide	New	2026	2028
66	050504 - Water, sanitation and hygiene	Procurement of 6,300No. Sanitary items to newly	9	64	State Wide	New	2026	2026
67	050501 - Schools' infrastructure construction and rehabilit	Repair of water schemes in 10No. Science and Technical	9	64	State Wide	New	2018	2027
68	050601 - ICT equipment, software and expertise	96No. Of Computer labtops for Digitilization of libraries in	9	64	State Wide	New	2026	2026
69	050501 - Schools' infrastructure construction and rehabilit	Renovation of 3No. Staff Quarters at SSS Kanya Babba	9	64	Babura	New	2026	2026
70	050501 - Schools' infrastructure construction and rehabilit	Renovation of 1No. Admin blocks at GSTC Birnin Kudu	8	70	Birnin Kudu	New	2026	2026
71	050501 - Schools' infrastructure construction and rehabilit	Renovation of 1No. Admin blocks at GSTC Ringim	8	70	Ringim	New	2026	2026
72	050501 - Schools' infrastructure construction and rehabilit	Renovation of No. Admin blocks at GSTC karkarna	8	70	Yankwashi	New	2026	2026
73	050501 - Schools' infrastructure construction and rehabilit	Construction of 10No. Cooks' station for all the Science	8	70	State Wide	New	2026	2027
74	050104 - Integrated supportive supervision	Purchase of 7No.Toyota Corolla LE 2005	7	74	State Wide	New	2026	2028

10. Islamic Education Board

S/N	Programme Code and Description	Project Name	Project Score	Project Ranking	Location	Project Status (Ongoing/New)	Timelines	
					LGA(s)		Project Commencement Year	Expected Year of Completion
1	050501 - Schools infrastructure construction and rehabilit	Completion of storm damages at SAIS Hadejia	24	1	Hadejia	Ongoing	2026	2026
2	050501 - Schools infrastructure construction and rehabilit	Completion of storm damages at SAIS Fatara	24	1	Dutse	Ongoing	2026	2026
3	050501 - Schools infrastructure construction and rehabilit	Completion of storm damages at GGASS Babura	24	1	Babura	Ongoing	2026	2026
4	050501 - Schools infrastructure construction and rehabilit	Completion of storm damages at GGASS Kaugama	24	1	Kaugama	Ongoing	2026	2026
5	050501 - Schools infrastructure construction and rehabilit	Completion of storm damages at GGASS Birniwa	24	1	Biriniwa	Ongoing	2026	2026
6	050501 - Schools infrastructure construction and rehabilit	Completion of storm damages at GGASS Danzomo	24	1	Sule Tankarkar	Ongoing	2026	2026
7	050501 - Schools infrastructure construction and rehabilit	General renovation of Imam Hassan GDASS	24	1	Kafin Hausa	Ongoing	2026	2026
8	050501 - Schools infrastructure construction and rehabilit	General renovation of Kwaimawa GDASS	24	1	Dutse	Ongoing	2026	2026
9	050503 - water,sanitation and hyegine	Construction of One VIP Block of six seater pit latrine at	23	9	Gwaram	Ongoing	2026	2026
10	050503 - water,sanitation and hyegine	Construction of One VIP Block of six seater pit latrine at	23	9	Dutse	Ongoing	2026	2026
11	050503 - water,sanitation and hyegine	Construction of One VIP Block of six seater pit latrine at	23	9	Kaugama	Ongoing	2026	2026
12	050503 - water,sanitation and hyegine	Construction of One VIP Block of six seater pit latrine at	23	9	Ringim	Ongoing	2026	2026
13	050503 - water,sanitation and hyegine	Construction of One VIP Block of six seater pit latrine at	23	9	Hadejia	Ongoing	2026	2026
14	050403 - Teaching and Non Teaching Staff Capacity	Workshop for 150 Females Arabic Teachers across the	22	14	State Wide	Ongoing	2026	2028
15	050502 - Furnishing	Provision of 100 students seats at GDASS Sankara	22	14	Ringim	Ongoing	2026	2026
16	050403 - Teaching and Non Teaching Staff Capacity	Workshop for 300 Males Arabic Teachers across the state	22	14	State Wide	Ongoing	2026	2026
17	050403 - Teaching and Non Teaching Staff Capacity	Workshop for Secular Teachers across the state	22	14	State Wide	Ongoing	2026	2026
18	050501 - Schools infrastructure construction and rehabilit	Construction of 1 block of 3 classrooms at Jingino	22	14	Birnin Kudu	New	2026	2026
19	050502 - Furnishing	Provision of 150 students seats at GDASS Dambazau	22	14	Birnin Kudu	Ongoing	2026	2026
20	050502 - Furnishing	Provision of 150 students seats at GDASS Turabu	22	14	Kiri Kasama	Ongoing	2026	2026
21	050502 - Furnishing	Provision of 150 students seats at GDASS Shagari	22	14	Hadejia	Ongoing	2026	2026
22	050502 - Furnishing	Provision of 150 students seats at GDASS Harbo Tsohuwa	22	14	Jahun	Ongoing	2026	2026
23	050502 - Furnishing	Provision of 150 students seats at GDASS Shuwarin	22	14	Dutse	Ongoing	2026	2026
24	050502 - Furnishing	Provision of 150 students seats at GDASS Kanya Babba	22	14	Babura	Ongoing	2026	2026
25	050503 - water,sanitation and hyegine	Construction of One VIP Block of six seater pit latrine at	22	14	Sule Tankarkar	Ongoing	2026	2026
26	050503 - water,sanitation and hyegine	Construction of One VIP Block of six seater pit latrine at	22	14	Kazaure	Ongoing	2026	2026
27	050503 - water,sanitation and hyegine	Construction of One VIP Block of six seater pit latrine at	22	14	Babura	Ongoing	2026	2026
28	050503 - water,sanitation and hyegine	Construction of One VIP Block of six seater pit latrine at	22	14	Kiri Kasama	Ongoing	2026	2026
29	050503 - water,sanitation and hyegine	Construction of One VIP Block of six seater pit latrine at	22	14	Maigatari	Ongoing	2026	2026
30	050503 - water,sanitation and hyegine	Construction of One VIP Block of six seater pit latrine at	22	14	Sule Tankarkar	Ongoing	2026	2026
31	050504 - school safety	Perimeter fencing at GDASS Birnin kudu	22	14	Birnin Kudu	Ongoing	2026	2026
32	050504 - school safety	Renovation of Perimeter fence at GDASS Yalleman	22	14	Kaugama	Ongoing	2026	2026
33	050504 - school safety	Perimeter fencing at GASSS Limawa	22	14	Dutse	Ongoing	2026	2026
34	050504 - school safety	Perimeter fencing at GASSS Gidan Sarki	22	14	Kazaure	Ongoing	2026	2026
35	050101 - Human and Institutional Capacity Performance	Personnel	22	14	State Wide	Ongoing	2026	2026

11. Dutse Model College

S/N	Programme Code and Description	Project Name	Project Score	Project Ranking	Location	Project Status (Ongoing/ New)	Timelines	
					LGA(s)		Project Commencement Year	Expected Year of Completion
1	050301 - instructional and learning materials	Procurement of instructional and learning materials	16	1	Kiyawa	New	2026	2026
2	050201 - Early childhood care, Development and Education	procurement of ECCDE teaching and learning materials at	15	2	Dutse	New	2026	2036
3	050303 - School examination and MLA	procurement of examination materials (40,000	15	2	Kiyawa	New	2026	2026
4	050202 - School based health	Procurement of drugs (Tablets, syrups, capsuls,	14	4	Kiyawa	New	2026	2026
5	050402 - Furnishing	procurement of 500 number students' furniture (single	14	4	Kiyawa	New	2026	2026
6	050501 - ICT equipment, software and expertise	procurement of Computer assessories 60 pcs mouse, 30	14	4	Kiyawa	New	2026	2026
7	050202 - School based health	Procurement of sick Bay equipments stetos cope	13	7	Kiyawa	New	2026	2026
8	050302 - Teaching and non - teaching staff capacity	capacity building for 150 number staff in methodology and	13	7	Kiyawa	New	2026	2026
9	050404 - water, sanitation and hygiene	procurement of sanitary and Hand pumps accessories (10	13	7	Kiyawa	New	2026	2026
10	050404 - water, sanitation and hygiene	procurement of environmental sanitary equipment and	13	7	Kiyawa	New	2026	2026
11	050202 - School based health	procurement of sport equipments such as Football, volley	12	11	Kiyawa	New	2026	2026
12	050401 - School infrastructure construction and rehabilitat	construction of Six number staff houses (two bed rooms	11	12	Kiyawa	New	2026	2026
13	050403 - Library and Laboratories	procurement of relevant and functional textbooks (500	11	12	Kiyawa	New	2026	2026
14	050401 - School infrastructure construction and rehabilitat	construction of one block of six classrooms at capital	10	14	Kiyawa	New	2028	2028
15	050506 - School Safety	procurement and Instalation of standalone solar security	10	14	Kiyawa	New	2026	2028
16	050506 - School Safety	General Rehabilitation of the school garden and fencing	10	14	Kiyawa	New	2026	2026
17	050401 - School infrastructure construction and rehabilitat	procurement of school garden assesories such as	10	14	Kiyawa	New	2026	2026
18	050501 - ICT equipment, software and expertise	procurement of 15 nos of WAEC, NECO and jamb	9	18	Kiyawa	New	2026	2026
19	050402 - Furnishing	procurement of 30 nos of furnitures for teachers staff	9	18	Kiyawa	New	2026	2028
20	050202 - School based health	Construction of discuss and short puts pitches inside the	9	18	Kiyawa	New	2026	2026
21	050203 - school feeding	procurement of kitchen utencils (coolers, pots,serving	7	21	Kiyawa	New	2026	2026
22	050203 - school feeding	procurement dinning tables and benches (250 number	7	21	Kiyawa	New	2026	2027
23	050504 - water, sanitation and hygiene	construction of complete solar powered water scheme	6	23	Kiyawa	New	2027	2027
24	051001 - Not Elsewhere Classified	Salaries, Wages and Allowances	0	24	State Wide	0	2018	2027
25	051001 - Not Elsewhere Classified	Overhead Expenses	0	24	State Wide	0	2018	2027

12. Scholarship Board

S/N	Programme Code and Description	Project Name	Project Score	Project Ranking	Location	Project Status (Ongoing/ New)	Timelines	
					LGA(s)		Project Commencement Year	Expected Year of Completion
1	051001 - Education sector expenditure not elsewhere	Personnel expenditure	22	1	State Wide	New	2022	2027
2	051001 - Education sector expenditure not elsewhere	Other reccurent costs	22	1	State Wide	New	2022	2027
3	050201 - Inclusive Education	Payment of free girls education	17	3	State Wide	New	2018	2027
4	050101 - Education sector coordination mechanisms	Payment of registration fee to the law student	15	4	State Wide	New	2026	2026
5	050301 - ICT equipment,software and expertise	Procurements of HP lab top computers	14	5	State Wide	New	2026	2026
6	050101 - Education sector coordination mechanisms	Scholarship and bursary awards	13	6	State Wide	New	2026	2026
7	050101 - Education sector coordination mechanisms	payment of International student	12	7	State Wide	New	2026	2026

13. Senior Secondary School Education Board

S/N	Programme Code and Description	Project Name	Project Score	Project Ranking	Location	Project Status (Ongoing/ New)	Timelines	
					LGA(s)		Project Commencement Year	Expected Year of Completion
1	050601 - ICT equipment, software and expitise	Web development	20	1	State Wide	New	2026	2028
2	051001 - Education Not Elsewhere Classified	procurement of 10 officials vehicles for schools directors	20	1	State Wide	New	2026	2028
3	050401 - Instructional and learning materials	Purchased of 90000 pieces of maker	19	3	State Wide	New	2026	2028
4	050501 - Schools infrastructure construction and rehabilita	Construction of 60 no. 1 blocks of 3 classrooms	19	3	State Wide	New	2026	2028
5	051001 - Education Not Elsewhere Classified	Personnel Cost	19	3	State Wide	New	2026	2040
6	051001 - Education Not Elsewhere Classified	Other Recurrent	19	3	State Wide	New	2026	2040
7	051001 - Education Not Elsewhere Classified	Other Recurrent	19	3	State Wide	New	2026	2028
8	050101 - Human and institutional capacity performance	Capacity building of 3000 Teachers on subject content	18	8	State Wide	New	2026	2028
9	050102 - Education Sector coordination mechanisims	Capacity building of 500 zonal office staff and Principlas	18	8	State Wide	New	2026	2028
10	050301 - Inclusive Education	Capacity building of 100 Teachers	18	8	State Wide	New	2026	2028
11	050501 - Schools infrastructure construction and rehabilita	Construction 30 no of laboratories	18	8	State Wide	New	2026	2028
12	050503 - Libraries and laboratories	Construction of 45 no of well fence, gates and gate house	18	8	State Wide	New	2026	2028
13	050603 - Data and data management	procurement of gadgets, capacity building of data keeping	18	8	State Wide	New	2026	2028
14	050501 - Schools infrastructure construction and rehabilita	Construction of 60 no of 1 block of 6 seater Toilets	18	8	State Wide	New	2026	2028
15	050501 - Schools infrastructure construction and rehabilita	construction of wall fence with gates and gate house at	18	8	State Wide	New	2026	2028
16	050501 - Schools infrastructure construction and rehabilita	Construction of 45 no of staff quarters	18	8	State Wide	New	2026	2028
17	050501 - Schools infrastructure construction and rehabilita	Construction of 60 no of Administrative block	18	8	State Wide	New	2026	2028
18	050501 - Schools infrastructure construction and rehabilita	Construction of 60no of Computer Laboratory blocks	18	8	State Wide	New	2026	2028
19	050501 - Schools infrastructure construction and rehabilita	Construction 45 no of Library blocks	18	8	State Wide	New	2026	2028
20	050501 - Schools infrastructure construction and rehabilita	Construction of 30 no workshops	18	8	State Wide	New	2026	2028
21	050503 - Libraries and laboratories	provisional of lab equipments 60no schools	18	8	State Wide	New	2026	2028
22	050503 - Libraries and laboratories	provisional of reaagent 60no reagents	18	8	State Wide	New	2026	2028
23	050502 - Furnishing	provision of students furniture	18	8	State Wide	New	2026	2028
24	050101 - Human and institutional capacity performance	procurement of 9no vehicles	18	8	State Wide	New	2028	2028
25	050504 - Water, sanitation and hygene	Fumigation of 200 schools structure	17	25	State Wide	New	2026	2028
26	050304 - Emergency response	storm damages, flood and fire outbreak	17	25	State Wide	New	2026	2040
27	050202 - Parental and community support	Advocay and sensitization of SBMCs	16	27	State Wide	New	2026	2028
28	050302 - Special Education	procurement of 150 equipments and facilities for learning	16	27	State Wide	New	2026	2028
29	050504 - Water, sanitation and hygene	Evacuation of 60 Toilets	16	27	State Wide	New	2026	2028
30	050601 - ICT equipment, software and expitise	Procurement of office equipments(projector, computer,	16	27	State Wide	New	2026	2028
31	050502 - Furnishing	Provision of furniture at JSSSB Head quarters	16	27	State Wide	New	2026	2028
32	050502 - Furnishing	provision of staff furniture	16	27	State Wide	New	2026	2028
33	050602 - Reaserch and development	Engagement of consultant for relevant educational	15	33	State Wide	New	2026	2028
34	050501 - Schools infrastructure construction and rehabilita	Construction of 30no of stores	15	33	State Wide	New	2026	2028
35	050501 - Schools infrastructure construction and rehabilita	Renovation of 60no Schools structure	14	35	State Wide	New	2026	2028
36	050505 - School safty	Training of the securities and organizing a workshop for	14	35	State Wide	New	2026	2028

14. Bamaina Academy

S/N	Programme Code and Description	Project Name	Project Score	Project Ranking	Location	Project Status (Ongoing/ New)	Timelines	
					LGA(s)		Project Commencement Year	Expected Year of Completion
1	051001 - Education Not Elsewhere Classified	Personnel Cost	21	1	State Wide	Ongoing	2021	2030
2	051001 - Education Not Elsewhere Classified	Overhead Cost	21	1	State Wide	Ongoing	2021	2030
3	050301 - instructional and learning materials	procurement of instructional and learning materials	18	3	Birnin Kudu	Ongoing	2026	2026
4	050302 - Teaching and non teaching staff capacity building	capacity building for 180 number teaching staff in	18	3	Birnin Kudu	Ongoing	2026	2026
5	050303 - School examination and MLA	procurement of uniform, beds and beddings for newly	17	5	Birnin Kudu	Ongoing	2026	2026
6	050401 - Schools' infrastructure construction and rehabilit	Renovation of staff houses (twenty number)	17	5	Birnin Kudu	Ongoing	2026	2026
7	050402 - libraries and laboratories	construction of standard functional library	17	5	Birnin Kudu	Ongoing	2027	2027
8	050501 - ICT equipment, software and expertise	procurement of ICT Equipments, software and expertise,	16	8	Birnin Kudu	Ongoing	2026	2026
9	050403 - water, sanitation and hygiene	procurement of sanitary items and insecticides (sanitary	15	9	Birnin Kudu	Ongoing	2026	2026
10	050401 - Schools' infrastructure construction and rehabilit	procurement and instalation of standalone AKT solar	15	9	Birnin Kudu	Ongoing	2026	2028
11	050201 - School based health	procurement of drugs and sick Bay equipment	14	11	Birnin Kudu	Ongoing	2026	2026
12	050301 - instructional and learning materials	procurement of single seater students' furniture (two	14	11	Birnin Kudu	Ongoing	2026	2028
13	050401 - Schools' infrastructure construction and rehabilit	procurement of sporting equipment and facilities (Volley	14	11	Birnin Kudu	Ongoing	2026	2026
14	050303 - School examination and MLA	conduct of 2026 entrance examination into the Academy	13	14	Birnin Kudu	Ongoing	2026	2026
15	050401 - Schools' infrastructure construction and rehabilit	construction of wall fencing in staff houses (twenty	13	14	Birnin Kudu	Ongoing	2026	2026
16	050401 - Schools' infrastructure construction and rehabilit	construction of drainage in the staff quarters (200 meters	13	14	Birnin Kudu	Ongoing	2026	2026
17	050401 - Schools' infrastructure construction and rehabilit	construction of complete solar powered water scheme	13	14	Birnin Kudu	Ongoing	2026	2027
18	050401 - Schools' infrastructure construction and rehabilit	Renovation of the inner school wall fencing (400 meters	11	18	Birnin Kudu	Ongoing	2026	2026
19	050401 - Schools' infrastructure construction and rehabilit	procurement of furniture for staff houses (twenty sets)	11	18	Birnin Kudu	Ongoing	2026	2028
20	050404 - School garden	Procurement of fencing Items, seedlings, watering Cans	11	18	State Wide	Ongoing	2023	2027

15. College of Education

S/N	Programme Code and Description	Project Name	Project Score	Project Ranking	Location	Project Status (Ongoing/ New)	Timelines	
					LGA(s)		Project Commencement Year	Expected Year of Completion
1	050404 - School infrastructure construction and renovation	Construction of college wall fence (300mtrs)	23	1	Gumel	Ongoing	2026	2028
2	050404 - School infrastructure construction and renovation	Construction of center for research and Development for	19	2	Gumel	Ongoing	2026	2027
3	050201 - Tertiary institution new courses accreditation	NCCE Program/ Tracking of TDP Program	19	2	Gumel	Ongoing	2026	2028
4	050601 - ICT equipment software and expertise	Procurement of solar power Electricity supply for Schools	19	2	Gumel	Ongoing	2026	2028
5	050404 - School infrastructure construction and renovation	Upgrading of water supply in the college	19	2	Gumel	Ongoing	2026	2028
6	050404 - School infrastructure construction and renovation	Renovation of 10nos intermediate staffs Houses	19	2	Gumel	Ongoing	2026	2027
7	050404 - School infrastructure construction and renovation	Renovation of Principals officers Lodges (Director of works	18	7	Gumel	Ongoing	2027	2027
8	050404 - School infrastructure construction and renovation	Renovation of Principal officer Lodges (Registrar)	18	7	Gumel	Ongoing	2027	2027
9	050404 - School infrastructure construction and renovation	Procurement of Double decker Students Beds	18	7	Gumel	Ongoing	2028	2028
10	050404 - School infrastructure construction and renovation	Renovation of 1Block of 4classrooms at College	18	7	Gumel	Ongoing	2027	2028
11	050501 - Furnishing	Furnishing of 1Block of 4 classrooms	18	7	Gumel	Ongoing	2026	2027
12	050401 - All levels of Education quality assurance	Procurement of classroom Furnitures	18	7	Gumel	Ongoing	2027	2028
13	050404 - School infrastructure construction and renovation	Land compensation for proposed college expansion	18	7	Gumel	Ongoing	2027	2028
14	050501 - Furnishing	Furnishing of Center for Research and Development for	17	14	Gumel	New	2027	2027
15	050404 - School infrastructure construction and renovation	Procurement of students mattresses	17	14	Gumel	Ongoing	2027	2028
16	050101 - Human and institutional capacity performance	Procurement for Toyota Corolla SE 2020 (Dir works and	17	14	Gumel	New	2026	2026
17	050501 - Furnishing	Furnishing of continued Education Directorate	17	14	Gumel	New	2026	2026
18	050501 - Furnishing	Furnishing of 1Block of 3laboratories at Demonstration	16	18	Gumel	New	2026	2026
19	050501 - Furnishing	Furnishing of 1Block of 2Classrooms and office attached at	16	18	Gumel	New	2027	2027
20	050404 - School infrastructure construction and renovation	Renovation and furnishing of Blocks of 4classrooms	16	18	Gumel	New	2027	2027
21	050501 - Furnishing	Procurement of classroom Furnitures	16	18	Gumel	New	2027	2027
22	050404 - School infrastructure construction and renovation	Procurement of workshop tools equipment (works	16	18	Gumel	New	2027	2027
23	050404 - School infrastructure construction and renovation	Renovation of works Department	15	23	Gumel	New	2026	2026
24	051001 - Not Elsewhere classified	Payment of staff salary	15	23	0	0	0	0

16. Jigawa State Education Resources Agency (JSERD)

S/N	Programme Code and Description	Project Name	Project Score	Project Ranking	Location	Project Status (Ongoing/ New)	Timelines	
					LGA(s)		Project Commencement Year	Expected Year of Completion
1	050404 - school examination and MLA	Examination and Examination material[NECO,NBAIS,	17	1	State Wide	New	2026	2028
2	050402 - Teaching and non teaching staff capacity building	Capacity building on pedagogy and proficiency of 3000	15	2	State Wide	New	2026	2026
3	050401 - Instructional and learning materials	Procurement and distribution of fifteen thousands scheme	14	3	State Wide	New	2026	2028
4	050402 - Teaching and non teaching staff capacity building	Procurement and distribution of weather stations to 30	12	4	State Wide	New	2026	2028
5	050404 - school examination and MLA	Capacity building of 800 junior and senior secondary school	11	5	State Wide	New	2026	2026
6	050402 - Teaching and non teaching staff capacity building	One number Prima smart Interactive board	11	5	State Wide	New	2026	2026
7	050402 - Teaching and non teaching staff capacity building	One number DLP Projector	11	5	State Wide	New	2026	2026
8	050402 - Teaching and non teaching staff capacity building	Guidance and counselling activities	11	5	State Wide	New	2026	2028
9	050404 - school examination and MLA	Quiz and debating activities	11	5	State Wide	New	2026	2028
10	050402 - Teaching and non teaching staff capacity building	Construction of permanent site for a research centre	10	10	Dutse	New	2026	2028
11	050401 - Instructional and learning materials	Sporting activities/materials	10	10	State Wide	New	2026	2028
12	050404 - school examination and MLA	Establishment of printing unit	9	12	Dutse	New	2026	2028

17. Jigawa State College of Education and Legal Studies

S/N	Programme Code and Description	Project Name	Project Score	Project Ranking	Location	Project Status (Ongoing/ New)	Timelines	
					LGA(s)		Project Commencement Year	Expected Year of Completion
1	050201 - Tertiary institutions new courses accreditation	Introducing and Accreditation of 4 New courses for NCE	19	1	State Wide	New	2026	2026
2	050201 - Tertiary institutions new courses accreditation	Acceditation of 5 Number courses for BED and 15	19	1	State Wide	New	2027	2027
3	051001 - Not elsewhere classified	Payment of staff salary	19	1	Ringim	Ongoing	2026	2028
4	050501 - School Infrastructure Construction and rehabilitat	Construction of School of Language complex	18	4	State Wide	New	2027	2028
5	050602 - Research and development	Procurement of books and Journals	18	4	State Wide	New	2026	2026
6	050502 - Furnishing	Furnishing of School library for general Studies	18	4	State Wide	New	2026	2027
7	050501 - School Infrastructure Construction and rehabilitat	Renovation of ONE NUMBER Female Students Hostel	17	7	State Wide	New	2027	2027
8	050501 - School Infrastructure Construction and rehabilitat	construction of central Admin block phase II	17	7	Ringim	Ongoing	2026	2027
9	050503 - Libraries and Laboratories	procurement of Science laboratories instruments	17	7	State Wide	New	2026	2026
10	050502 - Furnishing	Procurement of 300 number of Class Room Furnitures	17	7	State Wide	New	2028	2028
11	050501 - School Infrastructure Construction and rehabilitat	construction of 1 Number moot Court for Law Students	17	7	State Wide	New	2027	2028
12	050501 - School Infrastructure Construction and rehabilitat	compensation of land expansion for the college	16	12	Ringim	New	2026	2026
13	050403 - Teaching and Non-Teaching Staff caparcity	Training of 200 Number of Lecturers on various field of	16	12	State Wide	New	2026	2026
14	050501 - School Infrastructure Construction and rehabilitat	Renovation of Ruqayyat Lecture Hall	16	12	State Wide	New	2027	2028
15	050501 - School Infrastructure Construction and rehabilitat	Constuction for School of Undergraduate Complex	16	12	State Wide	New	2029	2030
16	050501 - School Infrastructure Construction and rehabilitat	Constuction of lecture Theatre for School of	16	12	State Wide	New	2029	2030
17	050501 - School Infrastructure Construction and rehabilitat	Constuction of School Library for general Studies	16	12	State Wide	New	2026	2027
18	050502 - Furnishing	Procurement / Supply of Students Beds and Mattresses	15	18	Ringim	New	2027	2027
19	050502 - Furnishing	Furnishing of lecture Theatre for School of Undergraduate	15	18	State Wide	New	2029	2030
20	050502 - Furnishing	Furnishing of lecture Theatre for School of Art and	15	18	State Wide	New	2029	2030
21	050501 - School Infrastructure Construction and rehabilitat	Contruction of 1 Number Students Support Centre	14	21	State Wide	New	2028	2028
22	050501 - School Infrastructure Construction and rehabilitat	Construction of Staff offices for school of general Studies	14	21	Ringim	New	2026	2027
23	050601 - ICT equipment, software and expertise	Procurement of computers 20 Numbers for ICT	13	23	State Wide	New	2028	2028
24	050301 - Inclusive Education	Purchases of Support Equipments, Football court,	13	23	Ringim	New	2028	2028
25	050501 - School Infrastructure Construction and rehabilitat	Upgrading of Water Supply in the college (Drilling of 2no)	13	23	State Wide	New	2028	2028
26	050501 - School Infrastructure Construction and rehabilitat	Procurement and Installation of 40 number of solar street	13	23	State Wide	New	2027	2027
27	050603 - Data and Data Management	Upgrading of Network Infrastructures, Renewal of Annual	12	27	Ringim	New	2028	2028
28	050501 - School Infrastructure Construction and rehabilitat	Procurement of 1 Number 18 Seater Bus for Students	12	27	Ringim	New	2028	2029
29	050502 - Furnishing	Furnishing of staff offices for school of general studies	11	29	Ringim	New	2026	2027
30	050501 - School Infrastructure Construction and rehabilitat	Construction of 13.5 HA wall fence	10	30	Ringim	New	2027	2027
31	050502 - Furnishing	Furnishing of 3 Number Senior staff houses	9	31	Ringim	New	2028	2029
32	050502 - Furnishing	Furnishing of 5 Number Junior staff houses	9	31	Ringim	New	2028	2029
33	050601 - ICT equipment, software and expertise	Procurement of ICT Equipments Printers 5 numbers	8	33	Ringim	New	2029	2029
34	050601 - ICT equipment, software and expertise	Procurement of Photocopies Machine 2 Numbers	8	33	Ringim	New	2029	2029
35	050501 - School Infrastructure Construction and rehabilitat	procurement of 2 number motor cycles for Security	8	33	Ringim	New	2028	2028
36	050501 - School Infrastructure Construction and rehabilitat	Procurement of one no. 4 Wheel Hilux	8	33	Ringim	New	2029	2029
37	050501 - School Infrastructure Construction and rehabilitat	Construction of 20 and 10 Numbers of Senior and Junior	7	37	Ringim	New	2028	2029

18. Jigawa State Polytechnic for Information and Communication Technology

S/N	Programme Code and Description	Project Name	Project Score	Project Ranking	Location	Project Status (Ongoing/New)	Timelines	
					LGA(s)		Project Commencement Year	Expected Year of Completion
1	050601 - ICT Equipment, Software and Expertise	Construction of ICT HUB (Phase II)	22	1	State Wide	Ongoing	2025	2026
2	050501 - School's Infrastructure Construction and	Upgrade of Fibre Optics Network Infrastructure at Area	20	2	State Wide	New	2026	2026
3	050601 - ICT Equipment, Software and Expertise	Procurement of IT Equipment for New Laboratories	20	2	State Wide	New	2026	2026
4	050601 - ICT Equipment, Software and Expertise	Procurement of (100no) of Computers Core One Series for	20	2	State Wide	New	2026	2026
5	050501 - School's Infrastructure Construction and	Renovation of Main Library	20	2	State Wide	New	2026	2026
6	050501 - School's Infrastructure Construction and	Renovation of Software Laboratories	20	2	State Wide	New	2026	2026
7	050201 - Terhiary Institution's new Courses Accreditation	NBTE Accreditation Exercise of (3no) new Courses	20	2	State Wide	New	2026	2026
8	050401 - All Levels of Education Quality Assurance	Renewal of Lincense for Institutional Partnership	19	8	State Wide	New	2026	2026
9	050501 - School's Infrastructure Construction and	Renovation of (1no) Lecture Theater I	19	8	State Wide	New	2026	2026
10	050501 - School's Infrastructure Construction and	Renovation of (1no) Lecture Theater II	19	8	State Wide	New	2026	2026
11	050501 - School's Infrastructure Construction and	Furnishing of Students Laboratories	19	8	State Wide	New	2026	2026
12	050601 - ICT Equipment, Software and Expertise	Construction of (1no) AI Laboratories	19	8	State Wide	New	2027	2027
13	050102 - Education Sector Cordination Mechanisims	Yearly Subcription of Internet	18	13	Kazaure	New	2026	2026
14	050601 - ICT Equipment, Software and Expertise	Subription of Licence Software's for Emerging	18	13	State Wide	New	2026	2026
15	051001 - Not Elsewhere Classified	Salaries, Wages and Allowances	18	13	State Wide	New	2026	2026
16	051001 - Not Elsewhere Classified	Overhead Expenditures	18	13	State Wide	New	2026	2026
17	050501 - School's Infrastructure Construction and	Construction of (2no) Twin Classes for ND Statistic and ND	18	13	State Wide	New	2028	2028
18	050501 - School's Infrastructure Construction and	Renovation of (1no) Administrative Block	17	18	Kazaure	New	2026	2026
19	050601 - ICT Equipment, Software and Expertise	Procurement of (100no) set of HP computers Desktop at AI	17	18	Kazaure	New	2027	2027
20	050601 - ICT Equipment, Software and Expertise	Procurement of (100no) set of Chairs and Table to AI	17	18	Kazaure	New	2027	2027
21	050501 - School's Infrastructure Construction and	Renovation of Students Hostels Block A, B, C, D, E, F and G	16	21	State Wide	New	2026	2026
22	050501 - School's Infrastructure Construction and	Procurement of Sport Equipment Foot Ball Court, Basket	14	22	Kazaure	New	2026	2026
23	050501 - School's Infrastructure Construction and	Conversion of Students Common Room to E-Common	14	22	Kazaure	New	2026	2026
24	050501 - School's Infrastructure Construction and	Conversion of Conference Room to E-Conference Room	14	22	Kazaure	New	2026	2026
25	050501 - School's Infrastructure Construction and	Procurement of Office Equipments Photocopy Mashine,	14	22	Kazaure	New	2026	2026
26	050501 - School's Infrastructure Construction and	Procurement of Office Furnitures Chairs, Tables	14	22	Kazaure	New	2026	2026
27	050501 - School's Infrastructure Construction and	Supply of (4no) Solar Back up to Clinic	14	22	Kazaure	New	2026	2026
28	050101 - Human and Institutional Capacity Performance	Procurement of (2no) 2015 Toyota Corolla for Librarian	10	28	Kazaure	New	2026	2026
29	050501 - School's Infrastructure Construction and	Renovation of Burnt Houses at Main Staff Quarters Block D	10	28	Kazaure	New	2026	2026

19. Binyaminu Usman Polytechnic Hadejia

S/N	Programme Code and Description	Project Name	Project Score	Project Ranking	Location	Project Status (Ongoing/ New)	Timelines	
					LGA(s)		Project Commencement Year	Expected Year of Completion
1	051001 - Education not elsewhere classified	Personal cost	20	1	Hadejia	New	2026	2026
2	051001 - Education not elsewhere classified	Other recurrent cost	20	1	State Wide	Ongoing	2026	2028
3	050201 - Tertiary education new courses accreditation	Provision of accreditation fund of seven number courses	17	3	State Wide	New	2026	2027
4	050301 - School infrastructure construction and rehabilitation	Construction of one number block of 30 rooms male	17	3	State Wide	Ongoing	2025	2026
5	050601 - ICT Equipment software and expertise	Procurement of 100 desktop computer for ICT	17	3	State Wide	New	2026	2027
6	050502 - Libraries and laboratories	Procurement of libraries books (100) and journal (30)	15	6	State Wide	New	2026	2028
7	050301 - School infrastructure construction and rehabilitation	Construction of one no. building for centre for semi-arid	15	6	State Wide	New	2026	2027
8	050301 - School infrastructure construction and rehabilitation	Renovation of one no. female students hostel at the old	15	6	Hadejia	New	2026	2026
9	050301 - School infrastructure construction and rehabilitation	Renovation of one no. female students at the new site	15	6	Hadejia	New	2026	2026
10	050301 - School infrastructure construction and rehabilitation	Construction one number block of skills development	13	10	State Wide	New	2026	2026
11	050401 - Teaching and non-teaching staff capacity	In house training for 100 number of academic staff and 50	13	10	State Wide	New	2026	2026
12	050501 - Furnishing	Furnishing of one number 30 rooms of male students	12	12	State Wide	New	2026	2026
13	050301 - School infrastructure construction and rehabilitation	Construction of one number block rectors residents	11	13	Hadejia	Ongoing	2025	2026
14	050402 - SCHOOL EXAMINATION AND MLA	Procurement of exams and examination materials(5,000	10	14	State Wide	New	2026	2028
15	050301 - School infrastructure construction and rehabilitation	Furnishing of rectors house (3 sets of furniture 2number	9	15	Hadejia	New	2025	2026

20. Jigawa State Teachers Training and Education Leadership Agency

S/N	Programme Code and Description	Project Name	Project Score	Project Ranking	Location	Project Status (Ongoing/ New)	Timelines	
					LGA(s)		Project Commencement Year	Expected Year of Completion
1	050401 - Teaching and non-teaching staff capacity	Capacity building of 900 SBMC/ PTA	15	1	State Wide	New	2026	2028
2	050402 - ICT equipment, software and expertise	Capacity building of 900 Teachers on how to effectively	14	2	State Wide	New	2026	2028
3	050401 - Teaching and non-teaching staff capacity	Capacity building of 1,500 non-state	13	3	State Wide	New	2026	2028
4	050401 - Teaching and non-teaching staff capacity	Capacity building on Leadership and Management to	13	3	State Wide	New	2026	2028
5	050403 - Data and data management	Procurement and installation of data center server	13	3	State Wide	New	2026	2026
6	050401 - Teaching and non-teaching staff capacity	Capacity building of 600 EMIS desk	12	6	State Wide	New	2026	2028
7	050401 - Teaching and non-teaching staff capacity	Weekly capacity building of 600	11	7	State Wide	New	2026	2028
8	050401 - Teaching and non-teaching staff capacity	Capacity Building to 900 teachers on NLP,	11	7	State Wide	New	2026	2028
9	050401 - Teaching and non-teaching staff capacity	Capacity building of 900 teachers	11	7	State Wide	New	2026	2028
10	050401 - Teaching and non-teaching staff capacity	Human Capacity Building of 300	10	10	State Wide	New	2026	2028
11	050401 - Teaching and non-teaching staff capacity	Capacity Building of 150 Staff from	10	10	State Wide	New	2026	2028

21. Jigawa State Polytechnic, Dutse

S/N	Programme Code and Description	Project Name	Project Score	Project Ranking	Location	Project Status (Ongoing/ New)	Timelines	
					LGA(s)		Project Commencement Year	Expected Year of Completion
1	051001 - Education Not Elsewhere Classified	Personnel Cost	24	1	Dutse	Ongoing	2026	2028
2	051001 - Education Not Elsewhere Classified	Other Recurrent Cost	24	1	Dutse	Ongoing	2026	2028
3	050503 - Libraries and Laboratories	Procurement of Workshop Equipment for Welding and	18	3	Dutse	New	2026	2026
4	050503 - Libraries and Laboratories	Procurement of Libarary Books, Journals and	17	4	Dutse	New	2026	2026
5	050502 - Furnishing	Procurement of 2000 no of Classroom Furniture	17	4	Dutse	New	2026	2026
6	050501 - Schools Infrastructure construction and rehabilita	Renovation of Career Service Centre	17	4	Dutse	New	2026	2026
7	050503 - Libraries and Laboratories	Procurement of Laboratories Equipment for Biology anc	17	4	Dutse	New	2026	2026
8	050502 - Furnishing	Furnishing of College of Social and General Studies	16	8	Dutse	New	2026	2026
9	050502 - Furnishing	Procurement of Office Furniture	16	8	Dutse	New	2026	2026
10	050501 - Schools Infrastructure construction and rehabilita	Construction of 1no Block of College of Social and General	14	10	Dutse	New	2026	2027
11	050501 - Schools Infrastructure construction and rehabilita	Renovation of Central Administrative Block	14	10	Dutse	New	2026	2026
12	050102 - Education Sector Coedination mechanisms	Procurement of 4no Offical Vehicle for	12	12	Dutse	New	2026	2026
13	050501 - Schools Infrastructure construction and rehabilita	Construction of 1no Block of Offices for Directorate of	11	13	Dutse	New	2026	2027

22. Jigawa State College of Remedial and Advanced Studies

S/N	Programme Code and Description	Project Name	Project Score	Project Ranking	Location	Project Status (Ongoing/ New)	Timelines	
					LGA(s)		Project Commencement Year	Expected Year of Completion
1	051001 - Education Not Elsewhere Classified	Personnel Cost	21	1	State Wide	Ongoing	2025	2040
2	051001 - Education Not Elsewhere Classified	Other Recurrent	21	1	State Wide	Ongoing	2025	2040
3	050501 - schools infrastructure and rehabilitation	Construction of 5No.Block of 2 bedroom House	20	3	State Wide	Ongoing	2025	2027
4	050403 - School Examination and MLA	procurement of 100000 Booklets at JICORAS Babura	20	3	State Wide	Ongoing	2025	2050
5	050501 - schools infrastructure and rehabilitation	Construction of 5No. Resource Center at JICORAS Babura	19	5	State Wide	Ongoing	2025	2026
6	050502 - Libraries and Laboratories	construction of 1 No.block of LibraryComplex	18	6	State Wide	Ongoing	2025	2026
7	050601 - ICT equipments, software and expertise	Pocurement of 5 softwares each for the courses and 5	18	6	0	New	2025	2026
8	050403 - School Examination and MLA	Procurement of 100 Cartons of A4 paper at JICORAS	17	8	State Wide	Ongoing	2025	2026
9	050201 - Tertiary Institutions'new Courses Accreditation	Prourment of Accreditation Materials /Accreditation Visit	15	9	State Wide	New	2025	2027
10	050401 - Teaching and non- teaching staff capacity	Training of 11 teaching and 7 non-Teaching staff on	15	9	State Wide	Ongoing	2025	2050
11	050601 - ICT equipments, software and expertise	Pocurement of 20 No. LapTop Computers)	15	9	State Wide	Ongoing	2025	2026

23. Jigawa State Tsangaya Education Board

S/N	Programme Code and Description	Project Name	Project Score	Project Ranking	Location	Project Status (Ongoing/ New)	Timelines	
					LGA(s)		Project Commencement Year	Expected Year of Completion
1	050401 - Instructional and Learning Materials	Procurement of 12,000 copies of Qur'an (1-30 Hizfs)	22	1	State Wide	Ongoing	2018	2027
2	051001 - Education Not Elsewhere Classified	Personnel Cost	22	1	State Wide	Ongoing	2026	2040
3	051001 - Education Not Elsewhere Classified	Overhead Cost	22	1	State Wide	Ongoing	2026	2040
4	050401 - Instructional and Learning Materials	Procurement of 12,000 copies of Qur'an (31-60 Hizfs)	21	4	State Wide	Ongoing	2018	2027
5	050501 - Schools Infrastructure construction and	Procurement of 3,500 three seater school furnitures	20	5	State Wide	Ongoing	2018	2027
6	050501 - Schools Infrastructure construction and	Contructions of 3 no recitation halls in 3 Tsangaya Schools	20	5	Dutse	Ongoing	2018	2027
7	050501 - Schools Infrastructure construction and	Contruction of 3 no recitation halls at B/kudu constituency	20	5	Birnin Kudu	Ongoing	2018	2027
8	050501 - Schools Infrastructure construction and	Contruction of 6 no recitation halls in 6 Tsangaya Schools	20	5	Gwaram	Ongoing	2022	2027
9	050501 - Schools Infrastructure construction and	Contruction of 3 no recitation halls in Buji Local	20	5	Buji	Ongoing	2018	2027
10	050501 - Schools Infrastructure construction and	Contruction of 3 no recitation halls in 3 Tsangaya Schools	20	5	Kiyawa	Ongoing	2020	2027
11	050501 - Schools Infrastructure construction and	Contruction of 3 no recitation halls in 3 Tsangaya Schools	20	5	Jahun	Ongoing	2018	2027
12	050501 - Schools Infrastructure construction and	Contruction of 6 no recitation halls at two constituencies of	20	5	Kafin Hausa	Ongoing	2023	2029
13	050501 - Schools Infrastructure construction and	Contruction of 3 no recitation halls in 3 Tsangaya Schools	20	5	Auyo	Ongoing	2018	2027
14	050501 - Schools Infrastructure construction and	Contruction of 3 no recitation halls in 3 Tsangaya Schools	20	5	Kaugama	Ongoing	2018	2027
15	050501 - Schools Infrastructure construction and	Contruction of 3 no recitation halls in 3 Tsangaya Schools	20	5	Malam Madori	Ongoing	2018	2027
16	050501 - Schools Infrastructure construction and	Contruction of 3 no recitation halls in 3 Tsangaya Schools	20	5	Hadejia	Ongoing	2018	2027
17	050501 - Schools Infrastructure construction and	Contruction of 3 no recitation halls in 3 Tsangaya Schools	20	5	Kiri Kasama	Ongoing	2024	2027
18	050501 - Schools Infrastructure construction and	Contruction of 3 no recitation halls in 3 Tsangaya Schools	20	5	Biriniwa	Ongoing	2018	2027
19	050501 - Schools Infrastructure construction and	Contruction of 3 no recitation halls in 3 Tsangaya Schools	20	5	Guri	Ongoing	2018	2027
20	050501 - Schools Infrastructure construction and	Contruction of 3 no recitation halls in 3 Tsangaya Schools	20	5	Gagarawa	Ongoing	2023	2027
21	050501 - Schools Infrastructure construction and	Contruction of 3 no recitation halls in 3 Tsangaya Schools	20	5	Gumel	Ongoing	2018	2027
22	050501 - Schools Infrastructure construction and	Contruction of 3 no recitation halls in 3 Tsangaya Schools	20	5	Sule Tankarkar	Ongoing	2025	2027
23	050501 - Schools Infrastructure construction and	Contruction of 3 no recitation halls in 3 Tsangaya Schools	20	5	Maigatari	Ongoing	2025	2027
24	050501 - Schools Infrastructure construction and	Construction of 6 no recitation halls at six tsangaya	20	5	Babura	Ongoing	2018	2027
25	050501 - Schools Infrastructure construction and	Contruction of 3 no recitation halls in 3 Tsangaya Schools	20	5	Kazaure	Ongoing	2018	2027
26	050501 - Schools Infrastructure construction and	Contruction of 3 no recitation halls in 3 Tsangaya Schools	20	5	Gwiwa	Ongoing	2018	2027
27	050501 - Schools Infrastructure construction and	Contruction of 3 no recitation halls in 3 Tsangaya Schools	20	5	Yankwashi	Ongoing	2018	2027
28	050501 - Schools Infrastructure construction and	Contruction of 3 no recitation halls in 3 Tsangaya Schools	20	5	Roni	Ongoing	2018	2027
29	050501 - Schools Infrastructure construction and	Contruction of 3 no recitation halls in 3 Tsangaya Schools	20	5	Taura	Ongoing	2018	2027
30	050501 - Schools Infrastructure construction and	Contruction of 3 no recitation halls in 3 Tsangaya Schools	20	5	Garki	Ongoing	2018	2027
31	050501 - Schools Infrastructure construction and	Contruction of 3 no recitation halls in 3 Tsangaya Schools	20	5	Miga	Ongoing	2018	2027
32	050201 - Advocacy and sensitisation	Sensitization of stakeholders on Integration and	20	5	State Wide	Ongoing	2018	2027
33	050501 - Schools Infrastructure construction and	Construction of 6 no reading shades in two Babura	20	5	State Wide	Ongoing	2018	2027
34	050501 - Schools Infrastructure construction and	Construction of 3 no reading shades in Birniwa	20	5	Malam Madori	Ongoing	2018	2027
35	050501 - Schools Infrastructure construction and	Construction of 3 no reading shades in Birnin Kudu	20	5	Hadejia	Ongoing	2018	2027

S/N	Programme Code and Description	Project Name	Project Score	Project Ranking	Location	Project Status (Ongoing/ New)	Timelines	
					LGA(s)		Project Commencement Year	Expected Year of Completion
36	050501 - Schools Infrastructure construction and	Construction of 3 no reading shades in Auyo constituency	20	5	Kiri Kasama	Ongoing	2018	2027
37	050501 - Schools Infrastructure construction and	Construction of 3 no reading shades in Dutse constituency	20	5	Biriniwa	Ongoing	2018	2027
38	050501 - Schools Infrastructure construction and	Construction of 3 no reading shades in Garki	20	5	Guri	Ongoing	2018	2027
39	050501 - Schools Infrastructure construction and	Construction of 3 no reading shades in Gagarawa	20	5	Gagarawa	Ongoing	2018	2027
40	050501 - Schools Infrastructure construction and	Construction of 6 no reading shades in two constituencies	20	5	Gumel	Ongoing	2018	2027
41	050501 - Schools Infrastructure construction and	Construction of 3 no reading shades at Gwiwa	20	5	Sule Tankarkar	Ongoing	2018	2027
42	050501 - Schools Infrastructure construction and	Construction of 3 no reading shades in Hadejia	20	5	Maigatari	Ongoing	2025	2026
43	050501 - Schools Infrastructure construction and	Construction of 3 no reading shades in Jahun constituency	20	5	Babura	Ongoing	2018	2027
44	050501 - Schools Infrastructure construction and	Construction of 3 no reading shades in Kaugama	20	5	Kazaure	Ongoing	2018	2027
45	050501 - Schools Infrastructure construction and	Construction of 6 no reading shades in two constituencies	20	5	Gwiwa	Ongoing	2018	2027
46	050501 - Schools Infrastructure construction and	Construction of 3 no reading shades at Kazaure Local	20	5	Roni	Ongoing	2021	2027
47	050501 - Schools Infrastructure construction and	Construction of 3 no reading shades in Maigatari	20	5	Ringim	Ongoing	2018	2027
48	050501 - Schools Infrastructure construction and	Construction of 3 no reading shades in Miga constituency	20	5	Taura	Ongoing	2018	2027
49	050501 - Schools Infrastructure construction and	Construction of 3 no reading shades in Malam Madori	20	5	Garki	Ongoing	2018	2027
50	050501 - Schools Infrastructure construction and	Construction of 3 no reading shades in Ringim	20	5	Miga	Ongoing	2018	2027
51	050501 - Schools Infrastructure construction and	Construction of 3 no reading shades in Roni constituency	20	5	State Wide	Ongoing	2018	2027
52	050501 - Schools Infrastructure construction and	Construction of 3 no reading shades in Sule constituency	20	5	State Wide	Ongoing	2018	2027
53	050501 - Schools Infrastructure construction and	Construction of 3 no reading shades in Taura constituency	20	5	State Wide	Ongoing	2018	2027
54	050501 - Schools Infrastructure construction and	Construction of 3 no reading shades in constituency	20	5	State Wide	Ongoing	2018	2027
55	050501 - Schools Infrastructure construction and	Construction of 3 no reading shades in Kiyawa constituency	20	5	State Wide	Ongoing	2018	2027
56	050501 - Schools Infrastructure construction and	Construction of 3 no reading shades in 3 Tsangaya	20	5	State Wide	Ongoing	2018	2027
57	050404 - School Examination	Capacity Building Training for 42 Tsangaya staff on	20	5	State Wide	Ongoing	2018	2027
58	050402 - Teaching and Non Teaching Staff Capacity	Training of 40 Teachers on pilot Accelerated Basic	20	5	State Wide	Ongoing	2018	2027
59	050402 - Teaching and Non Teaching Staff Capacity	Capacity building training of 50 Head Teachers of model,	20	5	State Wide	Ongoing	2018	2027
60	050102 - Integrated Supportive Supervision	Monitoring and Evaluation of traditional and non traditional	20	5	State Wide	Ongoing	2018	2027
61	050402 - Teaching and Non Teaching Staff Capacity	Training of 450 Teachers on pedagogy and school	20	5	State Wide	Ongoing	2018	2027
62	050101 - Legal, policy, regulations and standards, guidelines	Sensitization and Orientation on the Provisions of the	20	5	State Wide	Ongoing	2018	2027
63	050501 - Schools Infrastructure construction and	construction of 3No. Story Building Hostel at Dutse Mega	20	5	State Wide	Ongoing	2018	2027
64	050501 - Schools Infrastructure construction and	construction of 3No. Story Building Hostel at Kafin Hausa	20	5	State Wide	Ongoing	2018	2027
65	050501 - Schools Infrastructure construction and	construction of 3No. Story Building Hostel at Ringim Mega	20	5	Argungu	Ongoing	2018	2027
66	050201 - Advocacy and sensitisation	LGA level Town Hall meeting (clustered by Senatorial) and	18	66	State Wide	Ongoing	2018	2027
67	050501 - Schools Infrastructure construction and	Construction of 3 no recitation halls in 3 Tsangaya Schools	18	66	Ringim	Ongoing	2018	2027
68	050501 - Schools Infrastructure construction and	Construction of 3 no reading shades in Kiri kasamma	18	66	Yankwashi	New	2018	2027
69	050501 - Schools Infrastructure construction and	Construction of 3 no reading shades in constituency	18	66	State Wide	New	2018	2027
70	050501 - Schools Infrastructure construction and	Construction of 3 no reading shades in Gumel	18	66	State Wide	New	2018	2027

S/N	Programme Code and Description	Project Name	Project Score	Project Ranking	Location	Project Status (Ongoing/New)	Timelines	
					LGA(s)		Project Commencement Year	Expected Year of Completion
71	050403 - Teachers Recruitment and Deployment	Recruitment of 100 no.teaching staff	18	66	State Wide	New	2018	2027
72	050402 - Teaching and Non Teaching Staff Capacity	Capacity building for sustainability of IQTE programme.	18	66	State Wide	New	2018	2027
73	050102 - Integrated Supportive Supervision	Monitor and supervise implementation of Pilot Accelerated	18	66	State Wide	New	2018	2027
74	050102 - Integrated Supportive Supervision	Conduct coordination meetings on Implementation of	18	66	State Wide	New	2018	2027
75	050204 - Parental and Community Support	Pilot Education Voucher to Schools PPP model in 30	18	66	State Wide	New	2018	2027
76	050204 - Parental and Community Support	Pilot Accelerated Basic Education Programme in 50	18	66	State Wide	New	2026	2027
77	050401 - Instructional and Learning Materials	Procurement of white board and accessories	18	66	State Wide	Ongoing	2018	2027
78	050102 - Integrated Supportive Supervision	National Conference on Almajiri Education (Jigawa)	18	66	State Wide	Ongoing	2018	2027
79	050504 - Water, Sanitation and Hygiene	Provision of 170 no Hand Pumps in 170 Tsangaya Schools	17	79	State Wide	Ongoing	2026	2028
80	050102 - Integrated Supportive Supervision	one week Study tour of five staff to learn best practice in	17	79	State Wide	New	2018	2027
81	050203 - School-based Health	procurement of 15,000 no of mosquito nets	17	79	State Wide	Ongoing	2018	2027
82	050401 - Instructional and Learning Materials	Procurement of slates and ink (traditional and modern)	17	79	State Wide	New	2018	2027
83	050501 - Schools Infrastructure construction and	Provision of 170 no solar lights in 170 Tsangaya Schools	16	83	Aleiro	Ongoing	2018	2027
84	050203 - School-based Health	Procurement of 3,000 no matrasess	16	83	State Wide	Ongoing	2018	2027
85	050402 - Teaching and Non Teaching Staff Capacity	Capacity building training for tsangaya tutors/alarammas	16	83	State Wide	New	2018	2027
86	050402 - Teaching and Non Teaching Staff Capacity	Capacity building training for TEB personel on	15	86	State Wide	New	2018	2027
87	050601 - ICT Equipment, software and expertise	Procurement of 150 no HP desk top computers	14	87	State Wide	Ongoing	2026	2028
88	050501 - Schools Infrastructure construction and	Construction of 150 no three seater toilets	14	87	State Wide	New	2018	2027
89	050403 - Teachers Recruitment and Deployment	Transportation, Accomodation and Stipent/Per Diem	14	87	State Wide	New	2018	2027
90	050501 - Schools Infrastructure construction and	construction of 8No. Workshop Skills Acquisition Centre at	14	87	0	0	0	0
91	050501 - Schools Infrastructure construction and	construction of 8No. Workshop Skills Acquisition Centre at	14	87	0	0	0	0
92	050501 - Schools Infrastructure construction and	construction of 8No. Workshop Skills Acquisition Centre at	14	87	0	0	0	0
93	050402 - Teaching and Non Teaching Staff Capacity	Capacity Building Training for Tsangaya Alarammas and	13	93	State Wide	Ongoing	2018	2027
94	050501 - Schools Infrastructure construction and	construction of 1No. Mosque at Kafin Hausa Mega	13	93	0	0	0	0
95	050501 - Schools Infrastructure construction and	construction of 1No. Mosque at Ringim Mega Tsangaya	13	93	0	0	0	0
96	050501 - Schools Infrastructure construction and	construction of 1No. Alarammas House at Dutse Mega	13	93	0	0	0	0
97	050501 - Schools Infrastructure construction and	establishment of proposed new Tsangaya model school at	13	93	0	0	0	0
98	050501 - Schools Infrastructure construction and	construction of 1No. Mosque at Dutse Mega Tsangaya	12	98	0	0	0	0
99	050501 - Schools Infrastructure construction and	construction of 1No. Mosque at Dutse Mega Tsangaya	12	98	0	0	0	0
100	050502 - Furnishing	Procurement of 10 sets of office furniture	11	100	Dutse	New	2026	2026
101	050504 - Water, Sanitation and Hygiene	Procurement and Pilot Testing of Mobile Toilet Facilities	11	100	State Wide	Ongoing	2018	2027
102	050501 - Schools Infrastructure construction and	construction of 20No. Retail Shops at Dutse Mega	11	100	0	0	0	0
103	050501 - Schools Infrastructure construction and	construction of 1No. Alarammas House at Kafin Hausa	10	103	0	0	0	0
104	050501 - Schools Infrastructure construction and	construction of 1No. Alarammas House at Ringim Mega	10	103	0	0	0	0
105	050501 - Schools Infrastructure construction and	construction of 5No. Pit-Latrine Toilets at Dutse Mega	10	103	0	0	0	0
106	050501 - Schools Infrastructure construction and	construction of 5No. Pit-Latrine Toilets at Kafin Hausa	10	103	0	0	0	0
107	050501 - Schools Infrastructure construction and	construction of 5No. Pit-Latrine Toilets at Ringim Mega	10	103	0	0	0	0
108	050501 - Schools Infrastructure construction and	construction of 20No. Retail Shops at Kafin Hausa Mega	10	103	0	0	0	0
109	050501 - Schools Infrastructure construction and	construction of 20No. Retail Shops at Ringim Mega	10	103	0	0	0	0
110	050501 - Schools Infrastructure construction and	Provision of External Works that consists Power Suuply,	10	103	0	0	0	0
111	050501 - Schools Infrastructure construction and	Provision of External Works that consists Power Suuply,	10	103	0	0	0	0
112	050501 - Schools Infrastructure construction and	Provision of External Works that consists Power Suuply,	10	103	0	0	0	0
113	050403 - Teachers Recruitment and Deployment	Recruitment of 20 no non teaching staff	9	113	State Wide	New	2018	2027
114	050501 - Schools Infrastructure construction and	Provision of Landscaping, drainages and parking space at	7	114	0	0	0	0
115	050501 - Schools Infrastructure construction and	Provision of Landscaping, drainages and parking space at	5	115	0	0	0	0
116	050501 - Schools Infrastructure construction and	Provision of Landscaping, drainages and parking space at	5	115	0	0	0	0

Annex 2. Projects Expenditures, and Output Measures

S/N	Project Name	Implementation MDA	Budget Requirement for Plan (N) - Total Expenditure		
			2026	2027	2028
Total Budget Requirement			237,181,599,882.61	181,751,550,340.38	190,851,541,605.06
1	Conduct of OOSC Survey	051700500100 - State Universal Basic Education Board (SUBEB)	0	7,400,000	0
2	Construct hand pump water facilities in 3No IQTE model pilot schools	051700500100 - State Universal Basic Education Board (SUBEB)	24,000,000	24,100,000	45,200,000
3	Procurement of Instructional Materials including additional core and noncore text books, teacher's guides and curricula, chalks, scheme and record work books, for ECCDE, Primary and JSS.	051700500100 - State Universal Basic Education Board (SUBEB)	350,000,000	350,000,000	350,000,000
4	Completion of storm damages at SAIS Hadejia	056306300100 - Islamic Education Bureau	160,261,000	0	0
5	Completion of storm damages at SAIS Fatara	056306300100 - Islamic Education Bureau	98,141,000	0	0
6	Completion of storm damages at GGASS Babura	056306300100 - Islamic Education Bureau	150,351,000	0	0
7	Completion of storm damages at GGASS Kaugama	056306300100 - Islamic Education Bureau	150,321,000	0	0
8	Completion of storm damages at GGASS Birniwa	056306300100 - Islamic Education Bureau	0	0	0
9	Completion of storm damages at GGASS Danzomo	056306300100 - Islamic Education Bureau	150,351,000	0	0
10	General renovation of Imam Hassan GDASS	056306300100 - Islamic Education Bureau	70,351,000	0	0
11	General renovation of Kwaimawa GDASS	056306300100 - Islamic Education Bureau	70,171,000	0	0
12	Personnnel Cost	056301800100 - Jigawa State Polytechnic Dutse	1,657,092,000	1,822,801,200	2,005,081,320
13	other Recurrent Cost	056301800100 - Jigawa State Polytechnic Dutse	145,200,000	170,500,000	187,550,000
14	Provision for the Implementation of Basic Education Student Care Programme	051700100100 - Ministry of Basic Education	600,000,000	600,000,000	600,000,000
15	Educational Development and Quality Assurance.	051700500100 - State Universal Basic Education Board (SUBEB)	1,687,500	1,687,500	1,687,500
16	Procurement of TLM for P1 & P2 to scale up PLANE foundational learning	051700500100 - State Universal Basic Education Board (SUBEB)	50,000,000	50,000,000	50,000,000
17	The provision is for the Renovations of Wind and Storm Damages Primary and Junior Secondary Schools structures and relocation of Flood effected Primary and JSS	051700500100 - State Universal Basic Education Board (SUBEB)	94,000,000	109,000,000	124,000,000
18	Provision for the supply of 450 sets of mattresses, buckets, plastic food containers, spoons, mats, each to the 9no model pilot schools by	051700500100 - State Universal Basic Education Board (SUBEB)	15,000,000	15,000,000	15,000,000
19	Procurements of TLM and consumables under SMEs	051700500100 - State Universal Basic Education Board (SUBEB)	150,000,000	150,000,000	150,000,000
20	Implementation of Girls Child Education Programme, to conducting community sensitization, town hall meeting and media engagement on GCE across 27 LGEAs	051700500100 - State Universal Basic Education Board (SUBEB)	480,000	480,000	480,000
21	Procure and distribute prosthetic devices (tricycles hearing aids, artificial limbs, etc to 600 children with special needs	051700500100 - State Universal Basic Education Board (SUBEB)	45,000,000	50,000,000	52,000,000
22	Procurement of Solar gargets for the 7no. Model Boarding Primary Schools and 4no. Junior Secondary Schools	051700500100 - State Universal Basic Education Board (SUBEB)	17,500,000	0	0
23	Procurement and distribution of 10,000 sets of Pupils and Teachers Furniture for ECCDE, Primary and Junior Secondary Schools	051700500100 - State Universal Basic Education Board (SUBEB)	250,700,000	348,800,000	348,900,000
24	Procurement and distribution of 300 sets of bed and beddings to Boarding Schools across the State	051700500100 - State Universal Basic Education Board (SUBEB)	796,000,400	597,600,400	597,700,400
25	Repairs of 12,000 Classrooms Furniture from the scraps	051700500100 - State Universal Basic Education Board (SUBEB)	35,000,000	35,000,000	35,000,000
26	Training of Basic Schools Managers on a Sanitation & Hygiene	051700500100 - State Universal Basic Education Board (SUBEB)	48,810,000	48,810,000	48,810,000
27	Advocacy meeting on the Prohibition of Open Defecation in Basic School	051700500100 - State Universal Basic Education Board (SUBEB)	555,000	555,000	555,000
28	Community of persionnate teachers and capacity bulding, training under jolly phonix	051700500100 - State Universal Basic Education Board (SUBEB)	4,750,000	18,250,000	18,250,000
29	Inspection/ Monitorin & Evaluation at all level of Basic Education across the State	051700500100 - State Universal Basic Education Board (SUBEB)	25,000,000	25,000,000	25,000,000
30	Conduct of Assessment for Learning Achivement (ALA) in Basic Schools.	051700500100 - State Universal Basic Education Board (SUBEB)	45,400,000	45,400,000	45,400,000

S/N	Project Name	Implementation MDA	Budget Requirement for Plan (N) - Total Expenditure		
			2026	2027	2028
Total Budget Requirement			237,181,599,882.61	181,751,550,340.38	190,851,541,605.06
31	Accreditation of new programmes (12no programme)	056302100100 - Sule Lamido University Khafin Hausa	8,400,000	6,020,000	6,050,000
32	Remodelling of 6No.Technical Senior Secondary Schools	056305500100 - Science & Technical Education Board	2,008,385,000	4,502,380,000	3,002,420,000
33	Commencement for the construction of GSTC Auyo	056305500100 - Science & Technical Education Board	2,001,980,000	0	0
34	Construction of One VIP Block of six seater pit latrine at GDASS Kila	056306300100 - Islamic Education Bureau	10,064,000	0	0
35	Construction of One VIP Block of six seater pit latrine at GDASS Kwaimawa	056306300100 - Islamic Education Bureau	9,071,000	0	0
36	Construction of One VIP Block of six seater pit latrine at GDASS Kaugama	056306300100 - Islamic Education Bureau	9,191,000	0	0
37	Construction of One VIP Block of six seater pit latrine at GDASS Sankara	056306300100 - Islamic Education Bureau	9,191,000	0	0
38	Construction of One VIP Block of six seater pit latrine at GDASS Shagari	056306300100 - Islamic Education Bureau	9,221,000	0	0
39	Construction of college wall fence (300mtrs)	056301900100 - Jigawa State College of Education	34,500,000	34,500,000	0
40	Procurement of School uniforms for Girls in Basic Education in accordance with GCE policy	051700100100 - Ministry of Basic Education	251,800,000	301,800,000	311,800,000
41	Procurement of School Uniform for Out of School Children returned Back to schools	051700100100 - Ministry of Basic Education	100,000,000	120,000,000	150,000,000
42	Procurement of ICT Laboratories Equipment for Basic Education schools	051700100100 - Ministry of Basic Education	100,000,000	100,000,000	100,000,000
43	Procurement of 1000 NO of curriculum for Women Functional and Vocational literacy programme	051700200100 - Agency for Mass Education	1,000,000	0	0
44	Renovation of Classrooms and other School Structure for Junior and Primary Schools across the State	051700500100 - State Universal Basic Education Board (SUBEB)	91,300,000	106,300,000	121,300,000
45	Improve effective monitoring of schools	051700500100 - State Universal Basic Education Board (SUBEB)	1,810,000	1,810,000	1,810,000
46	Sensitize and mobilize 150 Alarammas and other stakeholders for their support on IQTE	051700500100 - State Universal Basic Education Board (SUBEB)	555,000	555,000	555,000
47	Procurement of Sports Equipment	051700500100 - State Universal Basic Education Board (SUBEB)	15,000,000	15,000,000	15,000,000
48	Capacity Building training on GESI and Gender Sensitive budgeting and Census.	051700500100 - State Universal Basic Education Board (SUBEB)	93,500,000	93,500,000	93,500,000
49	Procurement of workshop equipment at SHI	051700500100 - State Universal Basic Education Board (SUBEB)	50,000,000	50,000,000	50,000,000
50	Procurement of Specially designed Instructional Materials/ assistive technology devices.	051700500100 - State Universal Basic Education Board (SUBEB)	25,000,000	25,000,000	25,000,000
51	Procurement of library Materials and E-learning materials for 4no. Basics Schools per senatorial district	051700500100 - State Universal Basic Education Board (SUBEB)	60,000,000	60,000,000	60,000,000
52	Renovation of 3 E-learning centres to enhance security	051700500100 - State Universal Basic Education Board (SUBEB)	15,000,000	15,000,000	15,000,000
53	Promote the participation of community in improving schools disaster management, climate resilience etc toward preventing learning outcome and interruption	051700500100 - State Universal Basic Education Board (SUBEB)	29,350,000	29,350,000	29,350,000
54	Provision of Basic (improved) handwashing facilities	051700500100 - State Universal Basic Education Board (SUBEB)	20,000,000	20,000,000	20,000,000
55	Provision Basic (improved) toilet facilities at Basic Schools	051700500100 - State Universal Basic Education Board (SUBEB)	243,500,000	273,600,000	303,700,000
56	Climate resilience	051700500100 - State Universal Basic Education Board (SUBEB)	20,000,000	20,000,000	20,000,000
57	Procurement of Sports Facilities	051700500100 - State Universal Basic Education Board (SUBEB)	40,000,000	40,000,000	40,000,000
58	Procurement and distribution of Classroom Furniture set	051700500100 - State Universal Basic Education Board (SUBEB)	20,000,000	20,000,000	20,000,000
59	Construction and Drilling of Hand pump Borehole	051700500100 - State Universal Basic Education Board (SUBEB)	30,000,000	30,000,000	30,000,000
60	Procurement of Sports Equipment	051700500100 - State Universal Basic Education Board (SUBEB)	70,000,000	1,500,000	1,500,000

S/N	Project Name	Implementation MDA	Budget Requirement for Plan (N) - Total Expenditure		
			2026	2027	2028
Total Budget Requirement			237,181,599,882.61	181,751,550,340.38	190,851,541,605.06
61	Workshop for 150 Females Arabic Teachers across the state	056306300100 - Islamic Education Bureau	2,185,000	2,185,000	2,185,000
62	Provision of 100 students seats at GDASS Sankara	056306300100 - Islamic Education Bureau	4,587,000	0	0
63	Workshop for 300 Males Arabic Teachers across the state	056306300100 - Islamic Education Bureau	11,200,000	11,200,000	0
64	Workshop for Secular Teachers across the state	056306300100 - Islamic Education Bureau	11,200,000	11,200,000	11,200,000
65	Construction of 1 block of 3 classrooms at Jingino	056306300100 - Islamic Education Bureau	28,239,252	0	0
66	Provision of 150 students seats at GDASS Dambazau	056306300100 - Islamic Education Bureau	2,337,000	2,337,000	2,337,000
67	Provision of 150 students seats at GDASS Turabu	056306300100 - Islamic Education Bureau	2,347,000	2,347,000	2,347,000
68	Provision of 150 students seats at GDASS Shagari	056306300100 - Islamic Education Bureau	2,347,000	2,347,000	2,347,000
69	Provision of 150 students seats at GDASS Harbo Tsohuwa	056306300100 - Islamic Education Bureau	2,347,000	2,347,000	2,347,000
70	Provision of 150 students seats at GDASS Shuwarin	056306300100 - Islamic Education Bureau	2,307,000	2,307,000	2,307,000
71	Provision of 150 students seats at GDASS Kanya Babba	056306300100 - Islamic Education Bureau	2,367,000	2,367,000	2,367,000
72	Construction of One VIP Block of six seater pit latrine at GDASS Danzomo	056306300100 - Islamic Education Bureau	9,191,000	0	0
73	Construction of One VIP Block of six seater pit latrine at GDASS Zainab Kazaure	056306300100 - Islamic Education Bureau	9,251,000	0	0
74	Construction of One VIP Block of six seater pit latrine at GDASS Babura	056306300100 - Islamic Education Bureau	9,251,000	0	0
75	Construction of One VIP Block of six seater pit latrine at GDASS Turabu	056306300100 - Islamic Education Bureau	9,221,000	0	0
76	Construction of One VIP Block of six seater pit latrine at GDASS Maigatari	056306300100 - Islamic Education Bureau	9,251,000	0	0
77	Construction of One VIP Block of six seater pit latrine at GDASS Sule Tankarkar	056306300100 - Islamic Education Bureau	9,251,000	0	0
78	Perimeter fencing at GDASS Birnin kudu	056306300100 - Islamic Education Bureau	150,171,000	0	0
79	Renovation of Perimeter fence at GDASS Yalleman	056306300100 - Islamic Education Bureau	30,194,000	0	0
80	Perimeter fencing at GASSS Limawa	056306300100 - Islamic Education Bureau	60,171,000	0	0
81	Perimeter fencing at GASSS Gidan Sarki	056306300100 - Islamic Education Bureau	70,171,000	0	0
82	Personnel	056306300100 - Islamic Education Bureau	1,874,813,000	1,974,813,000	2,000,000,000
83	Other recurrent	056306300100 - Islamic Education Bureau	815,200,000	840,366,000	853,260,000
84	Personnel expenditure	056305600100 - Jigawa State Scholarship Board	17,000,000	18,000,000	19,000,000
85	Other recurrent	056305600100 - Jigawa State Scholarship Board	18,999,981	20,361,946	21,487,313
86	Contruction of ICT HUB (Phase II)	056306100100 - Jigawa State Polytechnic for Information and Communication Technology	80,000,000	0	0
87	Procurement of 12,000 copies of Qur'an (1-30 Hizfs)	051700600100 - Jigawa State Tsangaya Education Board	108,850,000	58,600,000	61,300,000
88	Procurement of 12,000 copies of Qur'an (31-60 Hizfs)	051700600100 - Jigawa State Tsangaya Education Board	108,850,000	58,600,000	61,300,000
89	Personnel Cost	051700600100 - Jigawa State Tsangaya Education Board	100,000,000	120,000,000	150,000,000
90	Overhead Cost	051700600100 - Jigawa State Tsangaya Education Board	600,000,000	700,000,000	750,000,000

S/N	Project Name	Implementation MDA	Budget Requirement for Plan (N) - Total Expenditure		
			2026	2027	2028
Total Budget Requirement			237,181,599,882.61	181,751,550,340.38	190,851,541,605.06
91	Construction of 3no each Junior Secondary School at Tosarawa, Baguwa and Jigawar Mamman in M/Madori LG	051700100100 - Ministry of Basic Education	84,300,000	0	0
92	Establishment of 2no. Additional E-Learning Centres	051700100100 - Ministry of Basic Education	81,000,000	81,000,000	81,000,000
93	Procurement and Installation of interactive Board in 10 number Basic Schools	051700100100 - Ministry of Basic Education	12,000,000	12,000,000	12,000,000
94	Provision for the Improvement of Leaning Management to Intergraded End to End Solution to Enhance Learning and Transform Education System - for 1079No. primary schools across the State (Jigawa-Unite)	051700100100 - Ministry of Basic Education	0	0	0
95	Management of 432 basic and post basic literacy centres	051700200100 - Agency for Mass Education	80,190,000	80,190,000	80,190,000
96	Procurement of learning Materials and primers	051700200100 - Agency for Mass Education	3,000,000	3,000,000	3,000,000
97	Management of 270 lierarchy by Radio centres	051700200100 - Agency for Mass Education	445,500,000	445,500,000	445,500,000
98	Construction of 432no. New Classrooms and other School Structure for Junior and Primary Schools across the State.	051700500100 - State Universal Basic Education Board (SUBEB)	2,628,250,000	2,628,600,000	2,628,950,000
99	Construction of 24no. School wall fence	051700500100 - State Universal Basic Education Board (SUBEB)	73,300,000	91,300,000	106,300,000
100	Renovation of 388no. Classrooms and other School Structure for Junior and Primary Schools across the State	051700500100 - State Universal Basic Education Board (SUBEB)	103,500,000	153,600,000	103,700,000
101	Procurement and distribution of 28,340 set of Classroom Furniture	051700500100 - State Universal Basic Education Board (SUBEB)	588,500,000	783,600,000	978,700,000
102	Construction of 60 Block of 4 Cubicles Toilet for the improvement of Sanitation and hygiene across the Junior and Primary Schools	051700500100 - State Universal Basic Education Board (SUBEB)	153,500,000	138,600,000	153,700,000
103	Construction of New Classrooms and other School Structure for Junior and Primary Schools across the State.	051700500100 - State Universal Basic Education Board (SUBEB)	282,500,000	282,600,000	282,700,000
104	Construction and Drilling of 60no. Hand pump Borehole	051700500100 - State Universal Basic Education Board (SUBEB)	75,800,000	75,800,000	75,800,000
105	Construction of Block of 4 Cubicles Toilet for the improvement of Sanitation and hygrines across the Junior and Primary Schools	051700500100 - State Universal Basic Education Board (SUBEB)	121,300,000	136,300,000	151,300,000
106	Human Capital Development through Basic Education Teacher Quality improvement activities, i.e. Capacity building for Teachers, Heads, School Support officers (SSOs) School Support Improvement Team (SSITs) and Educations Secretaries	051700500100 - State Universal Basic Education Board (SUBEB)	288,000,000	288,000,000	288,000,000
107	Construction of Islamiyya Schools for the Continuation of 2024 constituency projects	051700500100 - State Universal Basic Education Board (SUBEB)	213,000,000	213,100,000	213,200,000
108	Construction of Islamiyya Schools for 2026 constituency projects	051700500100 - State Universal Basic Education Board (SUBEB)	213,000,000	213,100,000	213,200,000
109	Basic Education food and Nutrition Interventions Supports and Guide Pupils on Dietary Needs	051700500100 - State Universal Basic Education Board (SUBEB)	62,000,000	62,000,000	62,000,000
110	Development of Agricultural System for Learning.	051700500100 - State Universal Basic Education Board (SUBEB)	70,000,000	70,000,000	70,000,000
111	Construction of Walk way at SVI and SHI Schools	051700500100 - State Universal Basic Education Board (SUBEB)	10,200,000	4,700,000	12,200,000
112	Monitoring of E-learning centres across the State	051700500100 - State Universal Basic Education Board (SUBEB)	800,000	800,000	800,000
113	Training of education managers on e-learning.	051700500100 - State Universal Basic Education Board (SUBEB)	6,155,000	6,155,000	6,155,000
114	Capacity Building of E-learning Desk and EMIS officers	051700500100 - State Universal Basic Education Board (SUBEB)	7,150,000	7,150,000	7,150,000
115	Procurement of safe school Security gadgets to schools	051700500100 - State Universal Basic Education Board (SUBEB)	15,000,000	15,000,000	15,000,000
116	Improve effective monitoring of schools	051700500100 - State Universal Basic Education Board (SUBEB)	8,200,000	8,200,000	8,200,000
117	Advocacy of Mothers Association in Basic Education at 5 Schools each par LGEA	051700500100 - State Universal Basic Education Board (SUBEB)	25,000,000	25,000,000	25,000,000
118	JILAL Scale-up at 12 Schools each par LGEA	051700500100 - State Universal Basic Education Board (SUBEB)	25,000,000	25,000,000	25,000,000
119	Salaries, Wages and Allowances	056305500100 - Science & Technical Education Board	1,059,302,000	1,059,302,000	1,059,302,000
120	Overhead Expenses	056305500100 - Science & Technical Education Board	1,052,720,000	1,060,350,000	1,063,110,000

S/N	Project Name	Implementation MDA	Budget Requirement for Plan (N) - Total Expenditure		
			2026	2027	2028
Total Budget Requirement			237,181,599,882.61	181,751,550,340.38	190,851,541,605.06
121	Procurement of fasteries items for 150 Students across the state	056306300100 - Islamic Education Bureau	23,233,000	23,233,000	23,233,000
122	Procurement of300 studentsArabic textbooks across the state	056306300100 - Islamic Education Bureau	1,665,000	1,740,000	1,770,000
123	Procurement of 63 sets of sewing machines across the state	056306300100 - Islamic Education Bureau	4,866,500	6,147,800	6,454,100
124	Procurement of bid making items for 150 students across the state	056306300100 - Islamic Education Bureau	2,660,000	2,660,000	2,660,000
125	Procuremnet of shoe and bag making items for 150 students across the state	056306300100 - Islamic Education Bureau	5,442,500	5,442,500	5,442,500
126	Procurement of pormade making items for 150 students (Humra, Hair creame, etc) across the state	056306300100 - Islamic Education Bureau	5,215,000	5,215,000	5,215,000
127	Procurement of tie and die making items for 150 students across the state	056306300100 - Islamic Education Bureau	2,205,000	2,205,000	2,205,000
128	Procurement of hair weving and henner decroation items for 150 students across the state	056306300100 - Islamic Education Bureau	1,239,000	1,239,000	1,239,000
129		056306300100 - Islamic Education Bureau	5,194,000	7,037,800	7,401,100
130	Personnel Cost	056306400100 - Bamaina Academy	11,000,000	11,000,000	11,000,000
131	Overhead Cost	056306400100 - Bamaina Academy	7,000,000	7,000,000	7,000,000
132	Personnel Cost	056306500100 - Jigawa State College of Remedial and Advaced Studies	430,000,000	450,000,000	470,000,000
133		056306500100 - Jigawa State College of Remedial and Advaced Studies	131,818,667	163,551,500	177,751,500
134	Sensitization and Orientation on the Provisions of the Jigawa State Non-State Schools Policy and associated Frameworks	051700600100 - Jigawa State Tsangaya Education Board	12,500,000	12,500,000	12,500,000
135	consruction of 3No. Story Building Hostel at Dutse Mega Tsangaya School	051700600100 - Jigawa State Tsangaya Education Board	786,972,222	0	0
136	consruction of 3No. Story Building Hostel at Kafin Hausa Mega Tsangaya School	051700600100 - Jigawa State Tsangaya Education Board	786,972,222	0	0
137	consruction of 3No. Story Building Hostel at Ringim Mega Tsangaya School	051700600100 - Jigawa State Tsangaya Education Board	786,972,222	0	0
138	consruction of 8No. Workshop Skills Acquisition Centre at Dutse Mega Tsangaya School	051700600100 - Jigawa State Tsangaya Education Board	0	225,324,832	0
139	consruction of 8No. Workshop Skills Acquisition Centre at Kafin Hausa Mega Tsangaya School	051700600100 - Jigawa State Tsangaya Education Board	0	225,324,832	0
140	consruction of 8No. Workshop Skills Acquisition Centre at Ringim Mega Tsangaya School	051700600100 - Jigawa State Tsangaya Education Board	0	225,324,832	0
141	Procurement of Core and noncore Textbooks for Basic Education Schools	051700100100 - Ministry of Basic Education	251,800,000	271,800,000	281,800,000
142	Upgrading of EMIS Software at Basic Education MDAs and LGEAs	051700100100 - Ministry of Basic Education	80,000,000	80,000,000	80,000,000
143	Annual internet Subscription for NLP Activities	051700100100 - Ministry of Basic Education	5,100,000	5,100,000	5,100,000
144	Provision for Coordination the Implementation of Child Protection and Safeguarding initiatives in Basic Education Sector	051700100100 - Ministry of Basic Education	50,000,000	50,000,000	50,000,000
145	Management of 81 remedial and 54 continuuing education centres	051700200100 - Agency for Mass Education	546,750,000	585,000,000	630,000,000
146	Procurement of teaching and learning materials for remedial and continuing education	051700200100 - Agency for Mass Education	3,000,000	3,500,000	3,700,000
147	Procurement of 6000 solar mini radio accross the 27 lgas	051700200100 - Agency for Mass Education	75,000,000	77,000,000	82,000,000
148	Conduct of Examination for literacy programme	051700200100 - Agency for Mass Education	2,500,000	3,100,000	3,700,000
149	Training of facilitators for literacy programme	051700200100 - Agency for Mass Education	16,873,000	23,173,000	16,873,000
150		Qualifying Examination and NECO for External candidates for 2025/2026 academic session	051700200100 - Agency for Mass Education	65,000,000	70,000,000

S/N	Project Name	Implementation MDA	Budget Requirement for Plan (N) - Total Expenditure		
			2026	2027	2028
Total Budget Requirement			237,181,599,882.61	181,751,550,340.38	190,851,541,605.06
151	Pilot Education voucher to school PPP Model in 10 community Nomadic schools	051700300100 - Nomadic Education Agency	1,080,000	1,080,000	1,080,000
152	Advocacy and sensitization on Educatio voucher to schools PPP Model	051700300100 - Nomadic Education Agency	3,500,000	3,500,000	3,500,000
153	Other Recurrent Expenditure	051700300100 - Nomadic Education Agency	12,660,000	15,000,000	16,200,000
154	Sensitization of stakeholders on the implementation of Accelerated Basic Education programmes	051700300100 - Nomadic Education Agency	1,550,000	770,000	2,120,000
155	Procurements of Library Furnitures	051700400100 - Library Board	6,330,000	7,530,000	9,030,000
156	Personnel emoluments	051700400100 - Library Board	46,732,000	51,405,200	56,545,720
157	Other recurrent cost budget	051700400100 - Library Board	4,390,000	4,903,000	5,467,300
158	Capacity Building of Teachers on Inclusive Education practice and ideologies	051700500100 - State Universal Basic Education Board (SUBEB)	6,155,000	6,155,000	6,155,000
159		051700500100 - State Universal Basic Education Board (SUBEB)	12,700,000	10,200,000	10,200,000
160	Procurement of 12no. Core i7 Laptop computers	051700500100 - State Universal Basic Education Board (SUBEB)	18,000,000	0	0
161	Capacity building/Training of Emis and M&E officers for Data collection, Reporting and Analysis	051700500100 - State Universal Basic Education Board (SUBEB)	7,300,000	7,300,000	7,300,000
162	Diployment of internet access at State and LGEAs	051700500100 - State Universal Basic Education Board (SUBEB)	20,000,000	0	0
163	Domain name/hosting renewal for the Automated Joining Instructions server, Data input and sharing	051700500100 - State Universal Basic Education Board (SUBEB)	15,000,000	2,000,000	2,000,000
164	Provide training and capacity building programme for SBMC members on community engagement, partnership development and Resouce mobilization	051700500100 - State Universal Basic Education Board (SUBEB)	29,350,000	29,350,000	29,350,000
165	Scale-up of Hongrow Solution at Basic Schools	051700500100 - State Universal Basic Education Board (SUBEB)	8,200,000	8,200,000	8,200,000
166	Salaries, Wages and Allowances	056300100100 - Ministry of Higher Education, Science & Technology	10,376,456,509	10,376,456,509	10,376,456,509
167	Overhead Expenses	056300100100 - Ministry of Higher Education, Science & Technology	3,561,893,500	3,561,391,500	3,560,888,500
168	Students Exchange program	056300100100 - Ministry of Higher Education, Science & Technology	80,000,000	90,000,000	100,000,000
169	Publicity and advocacy	056300200100 - Jigawa State Educational Quality Assurance Agency (JISEQAA)	6,500,000	13,800,000	16,500,000
170		056300200100 - Jigawa State Educational Quality Assurance Agency (JISEQAA)	250,000,000	270,000,000	280,000,000
171	Salaries, wages and Allowances	056302100100 - Sule Lamido University Khafin Hausa	2,385,206,998	2,385,206,998	2,934,271,998
172	Other recurrent	056302100100 - Sule Lamido University Khafin Hausa	979,000,000	981,000,000	981,000,000
173	Routine supervision across the state	056306300100 - Islamic Education Bureau	1,270,000	1,270,000	1,270,000
174	Procurement of 54 Desktop Computers for boarding schools	056306300100 - Islamic Education Bureau	13,605,000	13,605,000	13,605,000
175	Procurement of 54 Office Printers for boarding schools	056306300100 - Islamic Education Bureau	4,605,000	4,605,000	4,605,000
176	Mapping of existing IEB School (Registered and Unregistered)	056306300100 - Islamic Education Bureau	36,700,000	0	0
177	Personnel cost	056302600100 - Dutse Model / Capital School	0	0	0
178	Recurrent costs	056302600100 - Dutse Model / Capital School	298,966,000	299,991,000	299,991,000
179	Web development	056306700100 - Jigawa State Senior Secondary Education Board (JSSSEB)	2,000,000	2,000,000	1,000,000
180		056306700100 - Jigawa State Senior Secondary Education Board (JSSSEB)	180,000,000	95,000,000	100,000,000

S/N	Project Name	Implementation MDA	Budget Requirement for Plan (N) - Total Expenditure		
			2026	2027	2028
Total Budget Requirement			237,181,599,882.61	181,751,550,340.38	190,851,541,605.06
181	Upgrade of Fibre Optics Network Infrastructure at Area Classes and Students Hostel	056306100100 - Jigawa State Polytechnic for Information and Communication Technology	50,000,000	50,000,000	50,000,000
182	Procurement of IT Equipment for New Laboratories	056306100100 - Jigawa State Polytechnic for Information and Communication Technology	30,000,000	0	0
183	Procurement of (100no) of Computers Core One Series for Students Laboratories	056306100100 - Jigawa State Polytechnic for Information and Communication Technology	100,000,000	0	0
184	Renovation of Main Library	056306100100 - Jigawa State Polytechnic for Information and Communication Technology	30,000,000	0	0
185	Renovation of Software Laboratories	056306100100 - Jigawa State Polytechnic for Information and Communication Technology	35,000,000	0	0
186	NBTE Accreditation Exercise of (3no) new Courses	056306100100 - Jigawa State Polytechnic for Information and Communication Technology	20,000,000	20,000,000	20,000,000
187	Personal cost	056301800200 - Binyaminu Usman Polytechnic Hadejia	1,162,507,000	1,703,000,000	2,180,000,000
188	Other recurrent cost	056301800200 - Binyaminu Usman Polytechnic Hadejia	90,700,000	117,400,000	118,400,000
189	Construction of 5No.Block of 2 bedroom House accommodations.	056306500100 - Jigawa State College of Remedial and Advaced Studies	151,920,000	342,050,000	402,170,000
190	procurement of 100000 Booklets at JICORAS Babura	056306500100 - Jigawa State College of Remedial and Advaced Studies	14,200,000	15,220,000	15,850,000
191	Procurement of 3,500 three seater school furnitures	051700600100 - Jigawa State Tsangaya Education Board	75,500,000	35,600,000	0
192	Contructions of 3 no recitation halls in 3 Tsangaya Schools in Dutse constituency.	051700600100 - Jigawa State Tsangaya Education Board	12,300,000	13,300,000	13,350,000
193	Contruction of 3 no recitation halls at B/kudu constituency	051700600100 - Jigawa State Tsangaya Education Board	11,450,000	12,450,000	12,450,000
194	Contruction of 6 no recitation halls in 6 Tsangaya Schools of two constituency of Gwaram Local Government	051700600100 - Jigawa State Tsangaya Education Board	11,450,000	12,450,000	12,450,000
195	Contruction of 3 no recitation halls in Buji Local Government	051700600100 - Jigawa State Tsangaya Education Board	11,045,000	12,045,000	12,450,000
196	Contruction of 3 no recitation halls in 3 Tsangaya Schools in Kiyawa constituency	051700600100 - Jigawa State Tsangaya Education Board	11,450,000	12,450,000	12,450,000
197	Contruction of 3 no recitation halls in 3 Tsangaya Schools in Jahun constituency	051700600100 - Jigawa State Tsangaya Education Board	11,450,000	12,450,000	12,450,000
198	Contruction of 6 no recitation halls at two constituencies of K/hausa Local Government	051700600100 - Jigawa State Tsangaya Education Board	22,450,000	24,450,000	24,450,000
199	Contruction of 3 no recitation halls in 3 Tsangaya Schools in Auyo constituency	051700600100 - Jigawa State Tsangaya Education Board	11,450,000	12,450,000	12,450,000
200	Contruction of 3 no recitation halls in 3 Tsangaya Schools in Kaugama constituency.	051700600100 - Jigawa State Tsangaya Education Board	11,450,000	12,450,000	12,450,000
201	Contruction of 3 no recitation halls in 3 Tsangaya Schools in M/madori constituency	051700600100 - Jigawa State Tsangaya Education Board	11,450,000	12,450,000	12,450,000
202	Contruction of 3 no recitation halls in 3 Tsangaya Schools in Hadejia constituency	051700600100 - Jigawa State Tsangaya Education Board	11,450,000	12,450,000	12,450,000
203	Contruction of 3 no recitation halls in 3 Tsangaya Schools in K/kasamma constituency	051700600100 - Jigawa State Tsangaya Education Board	11,450,000	12,450,000	12,450,000
204	Contruction of 3 no recitation halls in 3 Tsangaya Schools in Birniwa constituency	051700600100 - Jigawa State Tsangaya Education Board	11,450,000	12,450,000	12,450,000
205	Contruction of 3 no recitation halls in 3 Tsangaya Schools in Guri constituency	051700600100 - Jigawa State Tsangaya Education Board	11,450,000	12,450,000	12,450,000
206	Contruction of 3 no recitation halls in 3 Tsangaya Schools in Gagarawa constituency	051700600100 - Jigawa State Tsangaya Education Board	11,450,000	12,450,000	12,450,000
207	Contruction of 3 no recitation halls in 3 Tsangaya Schools in Gumel constituency	051700600100 - Jigawa State Tsangaya Education Board	11,450,000	12,450,000	12,450,000
208	Contruction of 3 no recitation halls in 3 Tsangaya Schools in S/tankarkar constituency	051700600100 - Jigawa State Tsangaya Education Board	11,450,000	12,450,000	12,450,000
209	Contruction of 3 no recitation halls in 3 Tsangaya Schools in Maigatari constituency	051700600100 - Jigawa State Tsangaya Education Board	11,450,000	12,450,000	12,450,000
210	Construction of 6 no recitation halls at six tsangaya schools in two constituency of Babura local government	051700600100 - Jigawa State Tsangaya Education Board	22,450,000	24,450,000	24,450,000

S/N	Project Name	Implementation MDA	Budget Requirement for Plan (N) - Total Expenditure		
			2026	2027	2028
Total Budget Requirement			237,181,599,882.61	181,751,550,340.38	190,851,541,605.06
211	Contruccion of 3 no recitation halls in 3 Tsangaya Schools in Kazaure Local Government	051700600100 - Jigawa State Tsangaya Education Board	11,450,000	12,450,000	12,450,000
212	Contruccion of 3 no recitation halls in 3 Tsangaya Schools in Gwiwa constituency	051700600100 - Jigawa State Tsangaya Education Board	11,450,000	12,450,000	12,450,000
213	Contruccion of 3 no recitation halls in 3 Tsangaya Schools in Yankwashi constituency	051700600100 - Jigawa State Tsangaya Education Board	11,450,000	12,450,000	12,450,000
214	Contruccion of 3 no recitation halls in 3 Tsangaya Schools in Roni Local constituency	051700600100 - Jigawa State Tsangaya Education Board	11,450,000	12,450,000	12,450,000
215	Contruccion of 3 no recitation halls in 3 Tsangaya Schools in at Taura constituency	051700600100 - Jigawa State Tsangaya Education Board	11,450,000	12,450,000	12,450,000
216	Contruccion of 3 no recitation halls in 3 Tsangaya Schools in Garki constituency	051700600100 - Jigawa State Tsangaya Education Board	11,450,000	12,450,000	12,450,000
217	Contruccion of 3 no recitation halls in 3 Tsangaya Schools in Miga constituency	051700600100 - Jigawa State Tsangaya Education Board	11,450,000	12,450,000	12,450,000
218	Sensitization of stakeholders on Integration and Accelerated Basic Education Programme	051700600100 - Jigawa State Tsangaya Education Board	3,500,000	3,500,000	3,500,000
219	Construction of 6 no reading shades in two Babura constituencies	051700600100 - Jigawa State Tsangaya Education Board	15,200,000	16,200,000	17,200,000
220	Construction of 3 no reading shades in Birniwa constituency	051700600100 - Jigawa State Tsangaya Education Board	7,045,000	7,950,000	8,450,000
221	Construction of 3 no reading shades in Birnin Kudu constituency	051700600100 - Jigawa State Tsangaya Education Board	0	7,950,000	8,450,000
222	Construction of 3 no reading shades in Auyo constituency	051700600100 - Jigawa State Tsangaya Education Board	7,950,000	8,450,000	8,450,000
223	Construction of 3 no reading shades in Dutse constituency	051700600100 - Jigawa State Tsangaya Education Board	7,950,000	8,450,000	8,450,000
224	Construction of 3 no sreading shades in Garki constituency	051700600100 - Jigawa State Tsangaya Education Board	7,950,000	8,450,000	8,450,000
225	Construction of 3 no reading shades in Gagarawa constituency	051700600100 - Jigawa State Tsangaya Education Board	7,950,000	8,450,000	8,450,000
226	Construction of 6 no reading shades in wo constituencies of Gwaram	051700600100 - Jigawa State Tsangaya Education Board	15,450,000	16,450,000	16,450,000
227	Construction of 3 no reading shades at Gwiwa constituency	051700600100 - Jigawa State Tsangaya Education Board	7,950,000	8,450,000	8,450,000
228	Construction of 3 no reading shades in Hadejia constituency	051700600100 - Jigawa State Tsangaya Education Board	7,950,000	8,450,000	8,450,000
229	Construction of 3 no reading shades in Jahun constituency	051700600100 - Jigawa State Tsangaya Education Board	7,950,000	8,450,000	8,450,000
230	Construction of 3 no reading shades in Kaugama constituency	051700600100 - Jigawa State Tsangaya Education Board	7,950,000	8,450,000	8,450,000
231	Construction of 6 no reading shades in two constituencies of Kafin Hausa	051700600100 - Jigawa State Tsangaya Education Board	7,950,000	8,450,000	8,450,000
232	Construction of 3 no reading shades at Kazaure Local constituency	051700600100 - Jigawa State Tsangaya Education Board	7,950,000	8,450,000	8,450,000
233	Construction of 3 no reading shades in Maigatari constituency	051700600100 - Jigawa State Tsangaya Education Board	7,950,000	8,450,000	8,450,000
234	Construction of 3 no reading shades in Miga constituency	051700600100 - Jigawa State Tsangaya Education Board	7,950,000	8,450,000	8,450,000
235	Construction of 3 no reading shades in Malam Madori constituency	051700600100 - Jigawa State Tsangaya Education Board	7,950,000	8,450,000	8,450,000
236	Construccion of 3 no reading shades in Ringim constituency	051700600100 - Jigawa State Tsangaya Education Board	7,950,000	8,450,000	8,450,000
237	Construction of 3 no reading shades in Roni constituency	051700600100 - Jigawa State Tsangaya Education Board	7,950,000	8,450,000	8,450,000
238	Construction of 3 no reading shades in Sule constituency	051700600100 - Jigawa State Tsangaya Education Board	7,950,000	8,450,000	8,450,000
239	Construction of 3 no reading shades in Taura constituency	051700600100 - Jigawa State Tsangaya Education Board	7,950,000	8,450,000	8,450,000
240	Construction of 3 no reading shades in constituency	051700600100 - Jigawa State Tsangaya Education Board	7,950,000	8,450,000	8,450,000

S/N	Project Name	Implementation MDA	Budget Requirement for Plan (N) - Total Expenditure		
			2026	2027	2028
Total Budget Requirement			237,181,599,882.61	181,751,550,340.38	190,851,541,605.06
241	Construction of 3 no reading shades in Kiyawa constituency	051700600100 - Jigawa State Tsangaya Education Board	7,950,000	8,450,000	8,450,000
242	Construction of 3 no reading shades in 3 Tsangaya Schools of Guri constituency	051700600100 - Jigawa State Tsangaya Education Board	7,950,000	8,450,000	8,450,000
243	Capacity Building Training for 42 Tsangaya staff on Leadership and School Management.	051700600100 - Jigawa State Tsangaya Education Board	1,526,000	1,526,000	1,526,000
244	Training of 40 Teachers on pilot Accelerated Basic Education Programme	051700600100 - Jigawa State Tsangaya Education Board	9,760,000	11,090,000	12,440,000
245	Capacity building training of 50 Head Teachers of model, mega and intergrated tsangaya schools on pedagogy and school leadership.	051700600100 - Jigawa State Tsangaya Education Board	3,950,000	3,950,000	2,600,000
246	Monitoring and Evaluation of traditional and non traditional tsnagaya schools	051700600100 - Jigawa State Tsangaya Education Board	1,350,000	1,350,000	1,350,000
247	Training of 450 Teachers on pedagogy and school management	051700600100 - Jigawa State Tsangaya Education Board	7,570,000	7,570,000	7,570,000
248	consruction of 1No. Mosque at Kafin Hausa Mega Tsangaya School	051700600100 - Jigawa State Tsangaya Education Board	0	0	77,884,978
249	consruction of 1No. Mosque at Ringim Mega Tsangaya School	051700600100 - Jigawa State Tsangaya Education Board	0	0	77,884,978
250	consruction of 1No. Alarammas House at Dutse Mega Tsangaya School	051700600100 - Jigawa State Tsangaya Education Board	0	110,746,588	0
251	establishment of proposed new Tsangaya model school at gwaram and MMR	051700600100 - Jigawa State Tsangaya Education Board	0	110,800,000	0
252	Procurement of 10,000 sanitary Pad for Girls in Basic Education Boarding Schools	051700100100 - Ministry of Basic Education	15,000,000	15,000,000	15,000,000
253	Procurement of School Bag to Pupils in Basic Education Schools	051700100100 - Ministry of Basic Education	70,000,000	80,000,000	90,000,000
254	Construction of 40no. 6 seater toilets facilities in selected Basic schools	051700100100 - Ministry of Basic Education	362,100,000	362,100,000	362,100,000
255	Capacity Building of SBMC on their roles and responsibilities to improve community Participation	051700100100 - Ministry of Basic Education	42,100,000	42,100,000	42,100,000
256	Provision for the Conduct of Leaning Assessment in 12no. LGA	051700100100 - Ministry of Basic Education	21,200,000	21,200,000	21,200,000
257	Procurement of 1no. Bus for Quality Assurance Activities	051700100100 - Ministry of Basic Education	50,000,000	0	0
258	Training of 1000no. of Teachers Content development and utilisation of NLP	051700100100 - Ministry of Basic Education	30,100,000	30,100,000	30,100,000
259	Girl Child Education Programs	051700100100 - Ministry of Basic Education	50,000,000	50,000,000	50,000,000
260	Provision for Coordination of the Implementation of Nutrition and Hygeine initiatives in Basic Education Sector	051700100100 - Ministry of Basic Education	50,000,000	50,000,000	50,000,000
261	Conduct of examination and marking	051700200100 - Agency for Mass Education	2,400,000	2,200,000	1,450,000
262	Training of facilitators for remedial and continuing education	051700200100 - Agency for Mass Education	14,025,000	17,400,000	18,750,000
263	Develop and print certificate for remedial and continuing education	051700200100 - Agency for Mass Education	1,000,000	1,000,090	1,000,000
264	Procurement of 1000 No of curriculum for remedial pogramme	051700200100 - Agency for Mass Education	1,000,000	1,000,000	1,000,000
265	Renovation of 18No women functional vocational literacy centres	051700200100 - Agency for Mass Education	80,190,000	80,190,000	80,190,000
266	Payment of air time for literacy by radio	051700200100 - Agency for Mass Education	2,000,000	2,200,000	2,400,000
267	Procurement of memory card 8 G FOR 550 Facilitators	051700200100 - Agency for Mass Education	1,500,000	1,700,000	1,800,000
268	Procurement of 1000 NO of curriculum for basic literacy programme	051700200100 - Agency for Mass Education	1,000,000	0	0
269	Management of 135 No Women functional literacy and Vocational skills centres	051700200100 - Agency for Mass Education	11,700,000	11,700,000	11,700,000
270	Develop and print certificate for women functional literacy	051700200100 - Agency for Mass Education	1,687,000	1,687,000	1,687,000

S/N	Project Name	Implementation MDA	Budget Requirement for Plan (N) - Total Expenditure		
			2026	2027	2028
Total Budget Requirement			237,181,599,882.61	181,751,550,340.38	190,851,541,605.06
271	Construction of 30No. Temporary Shelter to 30 Under Tree Nomadic Schools	051700300100 - Nomadic Education Agency	44,180,000	44,180,000	44,180,000
272	Monititting and supervision of Education voucher to school model PPP	051700300100 - Nomadic Education Agency	6,000,000	6,000,000	6,000,000
273	Procurement of Library Books	051700400100 - Library Board	5,000,000	5,000,000	5,170,000
274	Construction of 1No. block of 6 seater toilet for both male and female library users	051700400100 - Library Board	8,000,000	8,000,000	8,260,000
275	Procurement of 10no. Of corei7 computer laptops.	051700500100 - State Universal Basic Education Board (SUBEB)	0	15,000,000	0
276	Procurement of Solar gargets for the 27no. LGEAs.	051700500100 - State Universal Basic Education Board (SUBEB)	25,000,000	25,000,000	25,000,000
277	Training of Basic Education Management Information System (BEMIS) Application for updating yearly data	051700500100 - State Universal Basic Education Board (SUBEB)	5,305,000	5,305,000	5,305,000
278	Generation and report ASC Data yearly	051700500100 - State Universal Basic Education Board (SUBEB)	11,850,000	11,850,000	11,850,000
279	Enhancement of EMIS in accordance with FME, NEMIS Policy, Conduct of Annual School Census, M&E, AESPR, MTSS & Data Collection by Wards, Training of EMIS officers on Data analysis, Meetings, Report Generation & participation in NIEPA	051700500100 - State Universal Basic Education Board (SUBEB)	41,575,000	41,575,000	41,575,000
280	Renovate and Furnish State and LGEAs EMIS offices	051700500100 - State Universal Basic Education Board (SUBEB)	35,000,000	0	35,000,000
281	Procurement of 90,000no.Uniform/Exercise Books and learning supporting material	056300100100 - Ministry of Higher Education, Science & Technology	822,400,000	901,450,000	1,013,200,000
282	The Provision is for the implementation of Educational Centre of Excellent	056300100100 - Ministry of Higher Education, Science & Technology	15,000,000,000	17,000,000,000	20,000,000,000
283	Construction of 3 story Building of Faculty of Law Phase 1	056302100100 - Sule Lamido University Khafin Hausa	1,051,150,000	1,051,160,000	1,051,180,000
284	Laying of 7km Fibre optic Cables from KH POP to University Central Hub	056302100100 - Sule Lamido University Khafin Hausa	40,200,000	0	0
285	Contruction of 1 story Building Complex for Faculty of Eduation	056302100100 - Sule Lamido University Khafin Hausa	1,576,185,000	2,101,200,000	0
286	Project monitoirng across the state	056306300100 - Islamic Education Bureau	3,850,000	4,235,000	4,620,000
287	Provision of 5000 sanitary pads sets across the state	056306300100 - Islamic Education Bureau	2,115,000	0	0
288	Procurement of 3000 cartons of Chalks across the state	056306300100 - Islamic Education Bureau	6,215,000	6,760,000	6,960,000
289	Procurement of 729 sets of Whiteboard across the state	056306300100 - Islamic Education Bureau	25,879,500	26,896,500	28,111,500
290	Procurement of 3645B Packs of Whiteboard Maker across the state	056306300100 - Islamic Education Bureau	6,111,450	6,545,250	7,031,250
291	Procurement of100 Teachers guide across the state	056306300100 - Islamic Education Bureau	1,465,000	1,520,000	1,530,000
292	Provision of 729 sets of Teachers Desks across the state	056306300100 - Islamic Education Bureau	13,545,000	13,545,000	13,545,000
293	Procurement of 9 laptops computers across the state	056306300100 - Islamic Education Bureau	2,550,000	2,700,000	2,850,000
294	Procurement of 7 Laptops commputer to six boarding schools Directors across the	056306300100 - Islamic Education Bureau	6,055,000	0	0
295	Procurement of 3 office printers across the state	056306300100 - Islamic Education Bureau	750,000	0	0
296	Purchased of 90000 pieces of maker	056306700100 - Jigawa State Senior Secondary Education Board (JSSSEB)	27,000,000	33,250,000	40,000,000
297	Construction of 60 no. 1 blocks of 3 classrooms	056306700100 - Jigawa State Senior Secondary Education Board (JSSSEB)	1,004,050,000	1,204,796,250	1,405,470,593
298	Personnel Cost	056306700100 - Jigawa State Senior Secondary Education Board (JSSSEB)	6,763,000,000	7,101,000,000	7,456,000,000
299	Other Recurrent	056306700100 - Jigawa State Senior Secondary Education Board (JSSSEB)	96,000,000	100,800,000	105,840,000
300	Other Recurrent	056306700100 - Jigawa State Senior Secondary Education Board (JSSSEB)	60,000,000	70,000,000	80,000,000

S/N	Project Name	Implementation MDA	Budget Requirement for Plan (N) - Total Expenditure		
			2026	2027	2028
Total Budget Requirement			237,181,599,882.61	181,751,550,340.38	190,851,541,605.06
301	Construction of center for reasech and Devepment for teachers	056301900100 - Jigawa State College of Education	200,900,000	800,000	0
302	NCCE Program/ Tracking of TDP Program	056301900100 - Jigawa State College of Education	36,000,000	36,000,000	36,000,000
303	Procurement of solar power Electricity supply for Schools	056301900100 - Jigawa State College of Education	122,650,000	153,250,000	153,250,000
304	Upgrading of water supply in the college	056301900100 - Jigawa State College of Education	17,250,000	0	33,750,000
305	Renovation of 10nos intermidiete staffs Houses	056301900100 - Jigawa State College of Education	43,650,000	37,650,000	0
306	Introducing and Accreditation of 4 New courses for NCE Sciences	056306000100 - Jigawa State College of Education and Legal Studies	0	19,800,000	0
307	Acceditation of 5 Number courses for BED and 15 Number of NCE Programmes	056306000100 - Jigawa State College of Education and Legal Studies	0	19,000,000	0
308	Payment of staff salary	056306000100 - Jigawa State College of Education and Legal Studies	1,028,722,000	1,038,320,000	1,450,054,000
309	Renewal of Lincense for Institutional Partnership Agreement (IPA) & Quality Assessment Fees	056306100100 - Jigawa State Polytechnic for Information and Communication Technology	90,000,000	90,000,000	90,000,000
310	Renovation of (1no) Lecture Theater I	056306100100 - Jigawa State Polytechnic for Information and Communication Technology	25,000,000	0	0
311	Renovation of (1no) Lecture Theater II	056306100100 - Jigawa State Polytechnic for Information and Communication Technology	25,000,000	0	0
312	Furnishing of Students Laboratories	056306100100 - Jigawa State Polytechnic for Information and Communication Technology	25,000,000	0	0
313	Contruction of (1no) AI Laboratories	056306100100 - Jigawa State Polytechnic for Information and Communication Technology	0	200,000,000	0
314	Construction of 5No. Resource Center at JICORAS Babura	056306500100 - Jigawa State College of Remedial and Advaced Studies	131,900,000	302,020,000	342,140,000
315	Procurement of white board and accessories	051700600100 - Jigawa State Tsangaya Education Board	500,000	0	0
316	National Conference on Almajiri Education (Jigawa Almajiri and Tsangaya Education Summit) with focus and highlight theme on 'Integrating TVET skills in Tsangaya Education'.	051700600100 - Jigawa State Tsangaya Education Board	0	3,310,000	0
317	consruction of 1No. Mosque at Dutse Mega Tsangaya School	051700600100 - Jigawa State Tsangaya Education Board	0	0	0
318	consruction of 1No. Mosque at Dutse Mega Tsangaya School	051700600100 - Jigawa State Tsangaya Education Board	0	0	77,884,978
319	Procurement of sporting materials for some selected Basic Education schools	051700100100 - Ministry of Basic Education	30,000,000	30,000,000	30,000,000
320	Procurement of Chalk and Duster	051700100100 - Ministry of Basic Education	110,000,000	110,000,000	110,000,000
321	Procurement of laboratory equipment for basic education schools	051700100100 - Ministry of Basic Education	80,100,000	90,100,000	100,100,000
322	Procurement of basic Technology Equipment for Basic Education Schools	051700100100 - Ministry of Basic Education	140,100,000	145,100,000	150,100,000
323	Procurement of Exercise books, school bags and writing materials for OOSC returned Back to school	051700100100 - Ministry of Basic Education	100,000,000	100,000,000	100,000,000
324	Repairs of furniture and Beds in Boarding Schools under Basic Education	051700100100 - Ministry of Basic Education	9,300,000	10,450,000	11,600,000
325	Development of Software for the Autamation of Basic Education Governance	051700100100 - Ministry of Basic Education	25,000,000	0	0
326	Capacity Building of Teachers on School Records, Students Assessments, Improvisation and Utilization of Teaching Aids	051700100100 - Ministry of Basic Education	47,100,000	47,100,000	47,100,000
327	Procurement of additional 270no. Motorcycle for School Support Officers at Local Education Authorities	051700100100 - Ministry of Basic Education	487,800,000	91,800,000	0
328	Facilitate training of master trainers on ABEP(Accelerated basic education programme)	051700200100 - Agency for Mass Education	2,000,000	1,500,000	1,500,000
329	Procure curriculum,Textbooks, and learning materials to pilot ABEP in 10Selected Learning centres accross the state	051700200100 - Agency for Mass Education	2,000,000	2,500,000	3,000,000
330	Provide allowances for Facilitators of Pilot ABEP	051700200100 - Agency for Mass Education	15,000,000	17,000,000	20,000,000

S/N	Project Name	Implementation MDA	Budget Requirement for Plan (N) - Total Expenditure		
			2026	2027	2028
Total Budget Requirement			237,181,599,882.61	181,751,550,340.38	190,851,541,605.06
331	Capacity building for 100 Nomadic teachers across the state	051700300100 - Nomadic Education Agency	0	0	0
332	Personel Emoluments	051700300100 - Nomadic Education Agency	1,478,000,000	1,500,000,000	1,600,000,000
333	Capacity-building programs for educational administrators to enhance their skills in policy implementation and school management	051700500100 - State Universal Basic Education Board (SUBEB)	6,850,000	6,850,000	6,850,000
334	Provision of mobility for education managers across 27 LGAs	051700500100 - State Universal Basic Education Board (SUBEB)	0	459,000,000	0
335	Increase in monthly running cost for LGEAs office	051700500100 - State Universal Basic Education Board (SUBEB)	21,175,000	21,175,000	21,175,000
336	Purchased of Tablet and Android Phones for scale-up and data capturing across the State	051700500100 - State Universal Basic Education Board (SUBEB)	10,200,000	10,200,000	10,200,000
337	Provision of 5 E-learning centers at 3 senatorial districts	051700500100 - State Universal Basic Education Board (SUBEB)	125,000,000	125,000,000	125,000,000
338	Procurement of 9,000no.mattresses	056300100100 - Ministry of Higher Education, Science & Technology	84,000,000	90,000,000	99,000,000
339	capacity building of 3,600 teachers	056300100100 - Ministry of Higher Education, Science & Technology	123,745,000	62,745,000	38,345,000
340	recruitment of 3,000 Teachers	056300100100 - Ministry of Higher Education, Science & Technology	169,400,000	169,400,000	169,400,000
341	Renovations of 60no.class rooms	056300100100 - Ministry of Higher Education, Science & Technology	401,780,000	501,880,000	601,980,000
342	Procurement under small and medium Enterprises	056300100100 - Ministry of Higher Education, Science & Technology	500,000,000	500,000,000	600,000,000
343	Creation of domain name, host- ing and renewal for the Auto- mated Admission Server, and for other Data hosting and retrieving	056300100100 - Ministry of Higher Education, Science & Technology	2,500,000	2,700,000	29,000,000
344	Purchase of additional 2 no Hilux utility vehicles for private school and SRC departments.	056300200100 - Jigawa State Educational Quality Assurance Agency (JISEQAA)	210,050,000	0	0
345	Grading Assessment of Non State Schools	056300200100 - Jigawa State Educational Quality Assurance Agency (JISEQAA)	8,440,000	10,240,000	10,990,000
346	Construction of 3 blocks of 1 story building Wetlands Development and Research Centre	056302100100 - Sule Lamido University Khafin Hausa	1,051,150,000	0	0
347	Construction of 3 story building of Faculty of Engineering Phase 1	056302100100 - Sule Lamido University Khafin Hausa	1,051,150,000	1,051,160,000	1,051,180,000
348	Teaching and Non-Teaching Staff Capacity Building (550 number of Staff) by 2028	056302100100 - Sule Lamido University Khafin Hausa	10,390,000	13,430,000	13,430,000
349	Procurement and Installation of 30no Surveillance Cameras (CCTV)	056302100100 - Sule Lamido University Khafin Hausa	0	32,861,000	0
350	Contruction of 1 story Building Complex for Faculty of Humanities	056302100100 - Sule Lamido University Khafin Hausa	1,576,185,000	2,101,200,000	0
351	Procurement of30 tricycles for disables across the state	056306300100 - Islamic Education Bureau	2,700,000	2,700,000	2,700,000
352	Procurement of30 reading glass for disables across the state	056306300100 - Islamic Education Bureau	130,000	130,000	130,000
353	Procurement of30 earmuffs for disables across the state	056306300100 - Islamic Education Bureau	2,600,000	2,600,000	2,600,000
354	Training of 90 interpreneursip tutors across the state	056306300100 - Islamic Education Bureau	0	0	0
355	Capacity building of 3000 Teachers on subject content	056306700100 - Jigawa State Senior Secondary Education Board (JSSSEB)	27,850,000	29,907,000	27,165,720
356	Capacity building of 500 zonal office staff and Principlas and vice principals on e-monitoring	056306700100 - Jigawa State Senior Secondary Education Board (JSSSEB)	34,500,000	14,011,800	16,463,850
357	Capacity building of 100 Teachers	056306700100 - Jigawa State Senior Secondary Education Board (JSSSEB)	1,590,000	3,269,420	4,939,155
358	Construction 30 no of laboratories	056306700100 - Jigawa State Senior Secondary Education Board (JSSSEB)	1,054,050,000	1,069,796,250	1,085,620,593
359	Construction of 45 no of well fence, gates and gate house	056306700100 - Jigawa State Senior Secondary Education Board (JSSSEB)	2,404,050,000	186,296,250	1,225,620,593
360	procurement of gadgets, capacity building of data keeping	056306700100 - Jigawa State Senior Secondary Education Board (JSSSEB)	0	0	

S/N	Project Name	Implementation MDA	Budget Requirement for Plan (N) - Total Expenditure		
			2026	2027	2028
Total Budget Requirement			237,181,599,882.61	181,751,550,340.38	190,851,541,605.06
361	Construction of 60 no of 1 block of 6 seater Toilets	056306700100 - Jigawa State Senior Secondary Education Board (JSSSEB)	90,000,000	100,000,000	110,000,000
362	construction of wall fence with gates and gate house at 100no SSS across the state	056306700100 - Jigawa State Senior Secondary Education Board (JSSSEB)	0	0	0
363	Construction of 45 no of staff quarters	056306700100 - Jigawa State Senior Secondary Education Board (JSSSEB)	1,714,050,000	1,759,796,250	1,895,620,593
364	Construction of 60 no of Administrative block	056306700100 - Jigawa State Senior Secondary Education Board (JSSSEB)	1,084,050,000	1,114,796,250	1,145,620,593
365	Construction of 60no of Computer Laboratory blocks	056306700100 - Jigawa State Senior Secondary Education Board (JSSSEB)	524,050,000	544,796,250	565,620,593
366	Construction 45 no of Library blocks	056306700100 - Jigawa State Senior Secondary Education Board (JSSSEB)	764,450,000	395,246,250	406,120,593
367	Construction of 30 no workshops	056306700100 - Jigawa State Senior Secondary Education Board (JSSSEB)	0	0	0
368	provisional of lab equipments 60no schools	056306700100 - Jigawa State Senior Secondary Education Board (JSSSEB)	100,000,000	100,000,000	100,000,000
369	provisional of reaagent 60no reagents	056306700100 - Jigawa State Senior Secondary Education Board (JSSSEB)	30,000,000	30,000,000	30,000,000
370	provision of students furniture	056306700100 - Jigawa State Senior Secondary Education Board (JSSSEB)	35,540,000	40,645,000	45,750,000
371	procurement of 9no vehicles	056306700100 - Jigawa State Senior Secondary Education Board (JSSSEB)	295,500,000	244,600,000	0
372	procurement of instructional and learning materials (Textbooks, laboratory chemicals and equipment, woodwork equipments, auto mechanical work equipments,whte board and markers, TD drawing Tables and equipments))	056306400100 - Bamaina Academy	36,960,000	10,035,000	30,040,000
373	capacity building for 180 number teaching staff in pedegogy, leadership and managements, and record keeping)	056306400100 - Bamaina Academy	8,410,000	7,488,000	8,262,000
374	Renovation of Principals officers Lodges (Director of works and labrarian)	056301900100 - Jigawa State College of Education	0	250,000	0
375	Renovation of Principal officer Lodges (Registrar)	056301900100 - Jigawa State College of Education	0	27,600,000	0
376	Procurement of Double decker Students Beds	056301900100 - Jigawa State College of Education	0	22,650,000	54,850,000
377	Renovation of 1Block of 4classrooms at College	056301900100 - Jigawa State College of Education	86,850,000	97,000,000	0
378	Furnishing of 1Block of 4 classrooms	056301900100 - Jigawa State College of Education	55,150,000	55,150,000	0
379	Procurement of classroom Furnitures	056301900100 - Jigawa State College of Education	0	32,550,000	43,650,000
380	Land compensation for proposed college expension	056301900100 - Jigawa State College of Education	0	61,500,000	61,500,000
381	Construction of School of Language complex	056306000100 - Jigawa State College of Education and Legal Studies	0	0	500,750,000
382	Procurement of books and Journals	056306000100 - Jigawa State College of Education and Legal Studies	155,400,000	0	0
383	Furnishing of School library for general Studies	056306000100 - Jigawa State College of Education and Legal Studies	5,500,000	0	0
384	Yearly Subscription of Internet	056306100100 - Jigawa State Polytechnic for Information and Communication Technology	9,000,000	9,000,000	9,000,000
385	Subription of Licence Software's for Emerging Technologies and Programming	056306100100 - Jigawa State Polytechnic for Information and Communication Technology	20,000,000	20,000,000	20,000,000
386	Salaries, Wages and Allowances	056306100100 - Jigawa State Polytechnic for Information and Communication Technology	195,376,000	250,000,000	270,000,000
387	Overhead Expenditures	056306100100 - Jigawa State Polytechnic for Information and Communication Technology	492,765,000	500,000,000	550,000,000
388	Contruction of (2no) Twin Classes for ND Statistic and ND Health Information	056306100100 - Jigawa State Polytechnic for Information and Communication Technology	0	0	400,000,000
389	Procurement of Workshop Equipment for Welding and Fabrication Department	056301800100 - Jigawa State Polytechnic Dutse	27,038,588	143,765,700	0
390	construction of 1 No.block of LibraryComplex	056306500100 - Jigawa State College of Remedial and Advaced Studies	160,200,000	0	

S/N	Project Name	Implementation MDA	Budget Requirement for Plan (N) - Total Expenditure		
			2026	2027	2028
Total Budget Requirement			237,181,599,882.61	181,751,550,340.38	190,851,541,605.06
391	Procurement of 5 softwares each for the courses and 5 hardwares each for the 10 TVET courses.	056306500100 - Jigawa State College of Remedial and Advaced Studies	1,700,000	0	0
392	LGA level Town Hall meeting (clustered by Senatorial) and State Level Dialogue	051700600100 - Jigawa State Tsangaya Education Board	4,475,000	4,725,000	4,725,000
393	Contruction of 3 no recitation halls in 3 Tsangaya Schools in Ringim constituency	051700600100 - Jigawa State Tsangaya Education Board	11,450,000	12,450,000	12,450,000
394	Construction of 3 no reading shades in Kiri kasamma constituency	051700600100 - Jigawa State Tsangaya Education Board	7,950,000	8,450,000	8,450,000
395	Construction of 3 no reading shades in constituency	051700600100 - Jigawa State Tsangaya Education Board	7,950,000	8,450,000	8,450,000
396	Construction of 3 no reading shades in Gumel constituency	051700600100 - Jigawa State Tsangaya Education Board	7,950,000	8,450,000	8,450,000
397	Recrutment of 100 no.teaching staff	051700600100 - Jigawa State Tsangaya Education Board	0	0	0
398	Capacity building for sustainability of IQTE programme. (Skills training)	051700600100 - Jigawa State Tsangaya Education Board	19,350,000	19,350,000	19,350,000
399	Monitor and supervise implementation of Pilot Accelerated Basic Education Programme	051700600100 - Jigawa State Tsangaya Education Board	1,350,000	1,350,000	1,350,000
400	Conduct coordination meetings on Implementation of Education PPP and Accelerated Basic Education Programme	051700600100 - Jigawa State Tsangaya Education Board	13,150,000	13,150,000	13,150,000
401	Pilot Education Voucher to Schools PPP model in 30 Tsangaya Schools	051700600100 - Jigawa State Tsangaya Education Board	16,900,000	16,900,000	19,900,000
402	Pilot Accelerated Basic Education Programme in 50 Tsangaya Schools	051700600100 - Jigawa State Tsangaya Education Board	251,750,000	27,000,000	27,000,000
403	Procurement of slates and ink (traditional and modern)	051700600100 - Jigawa State Tsangaya Education Board	21,000,000	7,000,000	7,000,000
404	consruction of 20No. Retail Shops at Dutse Mega Tsangaya School	051700600100 - Jigawa State Tsangaya Education Board	0	0	104,700,000
405	Construction of 5No Basic Science Laboratories for Basic Education Schools	051700100100 - Ministry of Basic Education	751,000,000	751,000,000	751,000,000
406	Construction of 5No Basic Technology Workshops for Basic Education Schools	051700100100 - Ministry of Basic Education	126,000,000	131,000,000	136,000,000
407	Construction of wall fence and Gate in 10No. Basic Basic Education Schools	051700100100 - Ministry of Basic Education	452,100,000	452,100,000	452,100,000
408	Renovation of 12no. Basic Science Laboratories in basic Education Schools	051700100100 - Ministry of Basic Education	120,700,000	50,550,000	50,550,000
409	Renovation of 6no. Basic Technology Workshop in Basic Education schools	051700100100 - Ministry of Basic Education	30,100,000	30,100,000	20,100,000
410	Evacuation of Toilets in 23no. Boarding Board Schools	051700100100 - Ministry of Basic Education	11,500,000	11,500,000	11,500,000
411	Fumigation Exercise in 23no. Boarding Board Schools	051700100100 - Ministry of Basic Education	10,350,000	10,350,000	10,350,000
412	Construction of 10no. 4 seater toilets facilities in selected Basic schools	051700100100 - Ministry of Basic Education	75,200,000	75,200,000	75,200,000
413	Conduct capacity assessment of teachers to ascertain the knowledge gap	051700100100 - Ministry of Basic Education	8,350,000	8,350,000	8,350,000
414	Provision for the Conduct of Annual School Census	051700100100 - Ministry of Basic Education	43,500,000	45,500,000	45,500,000
415	Renovation of Agency offices accross the 27 LGAS Area offices	051700200100 - Agency for Mass Education	25,000,000	25,000,000	25,000,000
416	Procurement of 32 No laptop computer system H P COi7 for the 27 LGA offices and 5 No for the headquarters	051700200100 - Agency for Mass Education	32,000,000	0	0
417	Advocacy for mass education campaign for for out of school youth targeting 2000 - 4000 youth	051700200100 - Agency for Mass Education	25,000,000	25,000,000	25,000,000
418	Conduct training Of facilitators in learning centres on accelerated on basic educatuion programme.	051700200100 - Agency for Mass Education	12,000,000	13,000,000	15,000,000
419	Pilot accelerated basic education programme in 10 selected learning centres	051700200100 - Agency for Mass Education	15,000,000	17,000,000	20,000,000
420	Procurement and distribution of 10000 set of School uniform (uniform,sandals and bags)	051700300100 - Nomadic Education Agency	52,700,000	52,700,000	52,700,000

S/N	Project Name	Implementation MDA	Budget Requirement for Plan (N) - Total Expenditure		
			2026	2027	2028
Total Budget Requirement			237,181,599,882.61	181,751,550,340.38	190,851,541,605.06
421	Procument and distribution of sporting materials	051700300100 - Nomadic Education Agency	140,004,050	140,004,590	140,004,860
422	Procurement of fumigation materials for all Nomadic schools across the state	051700300100 - Nomadic Education Agency	63,002,700	73,240,000	80,510,000
423	renovation of Divisional library	051700400100 - Library Board	13,410,000	14,460,000	15,660,000
424	Procurement of special education teaching aids to 9no. schools	056300100100 - Ministry of Higher Education, Science & Technology	500,000,000	240,000,000	260,000,000
425	Procurement of 150,000no.Dozen of White Board Marker, 9,000no.Duster, 150,000no.Text Books, 13,500no.Lesson Plan Book	056300100100 - Ministry of Higher Education, Science & Technology	695,700,000	434,400,000	176,100,000
426	constructions of 60no. 1block of 3-class rooms	056300100100 - Ministry of Higher Education, Science & Technology	1,751,820,000	1,101,920,000	302,020,000
427	Support for the imlementation of AGILE program	056300100100 - Ministry of Higher Education, Science & Technology	500,000,000	500,000,000	500,000,000
428	The Provision is for the Implementation of Education Student Care Programme.	056300100100 - Ministry of Higher Education, Science & Technology	100,000,000	100,000,000	100,000,000
429	Enhancement of EMIS in accor- dance with FME, NEMIS Policy, Conduct of ASC, M&E, AESPR, MTSS & Data Collection tools, Capacity Building of EMIS offic- ers on Data analysis, Reports & participation in NIEPA	056300100100 - Ministry of Higher Education, Science & Technology	250,000,000	280,000,000	300,000,000
430	Construction of 3-blocks Guidance and Counseling Centre	056302100100 - Sule Lamido University Khafin Hausa	526,150,000	0	0
431	Deployment of STM-4 Internate Network	056302100100 - Sule Lamido University Khafin Hausa	20,200,000	0	0
432	Construction of 3 Blocks of 1 story Building of Directorate of Research	056302100100 - Sule Lamido University Khafin Hausa	1,576,185,000	1,051,200,000	0
433	Construction of 6km Road Culverts and drainages	056302100100 - Sule Lamido University Khafin Hausa	4,201,185,000	4,916,462,378	0
434	Procurement of 200No. 3- seater Desks for all Science and Technical Schools	056305500100 - Science & Technical Education Board	13,825,000	0	0
435	Procuremnet of900 Arabic Chats across the state	056306300100 - Islamic Education Bureau	1,485,000	1,560,000	1,575,000
436	Payment of free girls education	056305600100 - Jigawa State Scholarship Board	50,000,000,000	6,600,000,000	7,800,000,000
437	Fumigation of 200 schools structure	056306700100 - Jigawa State Senior Secondary Education Board (JSSSEB)	80,000,000	94,500,000	110,000,000
438	storm damages, flood and fire outbreak	056306700100 - Jigawa State Senior Secondary Education Board (JSSSEB)	50,000,000	70,000,000	75,000,000
439	procurement of uniform, beds and beddings for newly admitted students	056306400100 - Bamaina Academy	25,030,000	17,025,000	23,040,000
440	Renovation of staff houses (twenty number)	056306400100 - Bamaina Academy	25,070,000	8,075,000	26,080,000
441	construction of standard functional library	056306400100 - Bamaina Academy	0	97,280,000	0
442	Furnishing of Center for Reasarch and Development for teachers	056301900100 - Jigawa State College of Education	0	650,000	0
443	Procurement of students mattresses	056301900100 - Jigawa State College of Education	0	19,600,000	43,850,000
444	Procurement for Toyota Corolla SE 2020 (Dir works and Librarian)	056301900100 - Jigawa State College of Education	120,700,000	0	0
445	Furnishing of continued Education Directorate	056301900100 - Jigawa State College of Education	27,550,000	0	0
446	Examination and Examination material[NECO,NBAIS, NABTEB,PRINTING OF QUALIFYING,PLACEMENT AND PROCUREMENT OF SCIENCE PRACTICALS MATERIALS]	056306800100 - Jigawa State Education Resources Agency (JSERD)	1,861,694,650	1,990,216,700	2,092,438,750
447	Renovation of ONE NUMBER Female Students Hostel	056306000100 - Jigawa State College of Education and Legal Studies	0	254,500,000	0
448	construction of central Admin block phase II	056306000100 - Jigawa State College of Education and Legal Studies	234,500,000	0	0
449	procurement of Science laboratories instruments	056306000100 - Jigawa State College of Education and Legal Studies	300,450,000	0	0
450	Procurement of 300 number of Class Room Furnitures	056306000100 - Jigawa State College of Education and Legal Studies	0	0	159,200,000

S/N	Project Name	Implementation MDA	Budget Requirement for Plan (N) - Total Expenditure		
			2026	2027	2028
Total Budget Requirement			237,181,599,882.61	181,751,550,340.38	190,851,541,605.06
451	construction of 1 Number moot Court for Law Students	056306000100 - Jigawa State College of Education and Legal Studies	0	65,900,000	0
452	Renovation of (1no) Administrative Block	056306100100 - Jigawa State Polytechnic for Information and Communication Technology	70,000,000	0	0
453	Procurement of (100no) set of HP computers Desktop at AI Laboratories	056306100100 - Jigawa State Polytechnic for Information and Communication Technology	0	150,000,000	0
454	Procurement of (100no) set of Chairs and Table to AI Laboratories	056306100100 - Jigawa State Polytechnic for Information and Communication Technology	0	5,000,000	0
455	Provision of accreditation fund of seven number courses	056301800200 - Binyaminu Usman Polytechnic Hadejia	5,700,000	7,310,000	7,310,000
456	Comstruction of one number block of 30 rooms male students hostel	056301800200 - Binyaminu Usman Polytechnic Hadejia	126,050,000	160,340,000	0
457	Procurement of 100 desktop computer for ICT	056301800200 - Binyaminu Usman Polytechnic Hadejia	15,450,000	15,450,000	0
458	Procurement of Libararary Books, Journals and Laboratories Equipment	056301800100 - Jigawa State Polytechnic Dutse	25,575,092	0	0
459	Procurement of 2000 no of Classroom Furniture	056301800100 - Jigawa State Polytechnic Dutse	33,548,825	0	0
460	Renovation of Career Service Centre	056301800100 - Jigawa State Polytechnic Dutse	26,029,901	0	0
461	Procurement of Laboratories Equipment for Biology anc chemistry for Accreditation	056301800100 - Jigawa State Polytechnic Dutse	61,700,000	0	159,755,000
462	Procurement of 100 Cartons of A4 paper at JICORAS Babura.	056306500100 - Jigawa State College of Remedial and Advaced Studies	650,000	940,000	820,000
463	Provision of 170 no Hand Pumps in 170 Tsangaya Schools	051700600100 - Jigawa State Tsangaya Education Board	84,000,000	60,000,000	60,000,000
464	one week Study tour of five staff to learn best practice in Pakistan on managing Almajiri and out of school children	051700600100 - Jigawa State Tsangaya Education Board	15,375,000	0	0
465	procurement of 15,000 no of mosquito nets	051700600100 - Jigawa State Tsangaya Education Board	16,800,000	13,500,000	14,400,000
466	Capacity building training for tsangaya tutors/alarammas on entrepreneurship skills (to pilot TVET skills in collaboration with NBTE and Jigawa Directorate of Empowerment).	051700600100 - Jigawa State Tsangaya Education Board	6,400,000	6,400,000	6,400,000
467	consruction of 1No. Alarammas House at Kafin Hausa Mega Tsangaya School	051700600100 - Jigawa State Tsangaya Education Board	0	110,746,588	0
468	consruction of 1No. Alarammas House at Ringim Mega Tsangaya School	051700600100 - Jigawa State Tsangaya Education Board	0	110,746,588	0
469	consruction of 5No. Pit-Latrine Toilets at Dutse Mega Tsangaya School	051700600100 - Jigawa State Tsangaya Education Board	48,822,757	0	0
470	consruction of 5No. Pit-Latrine Toilets at Kafin Hausa Mega Tsangaya School	051700600100 - Jigawa State Tsangaya Education Board	48,822,757	0	0
471	consruction of 5No. Pit-Latrine Toilets at Ringim Mega Tsangaya School	051700600100 - Jigawa State Tsangaya Education Board	48,822,757	0	0
472	consruction of 20No. Retail Shops at Kafin Hausa Mega Tsangaya School	051700600100 - Jigawa State Tsangaya Education Board	0	0	104,700,000
473	consruction of 20No. Retail Shops at Ringim Mega Tsangaya School	051700600100 - Jigawa State Tsangaya Education Board	0	0	104,700,000
474	Provision of External Works that consists Power Suuply, Water Supply at Dutse Tsangaya Mega School	051700600100 - Jigawa State Tsangaya Education Board	0	33,700,000	0
475	Provision of External Works that consists Power Suuply, Water Supply at Kafin Hausa Tsangaya Mega School	051700600100 - Jigawa State Tsangaya Education Board	0	33,700,000	0
476	Provision of External Works that consists Power Suuply, Water Supply at Ringim Tsangaya Mega School	051700600100 - Jigawa State Tsangaya Education Board	0	33,700,000	0
477	Capacity building of teachers and school Heads on Data Management	051700100100 - Ministry of Basic Education	32,100,000	32,100,000	32,100,000
478	Capacity building of teachers on Digital Literacy (Coding, Web Development and AI) and skills for Economic Growth	051700100100 - Ministry of Basic Education	35,100,000	35,100,000	35,100,000
479	Extra-curricula Activities (Quiz, Debates, etc)	051700100100 - Ministry of Basic Education	75,000,000	75,000,000	75,000,000
480	Provision for Coordination the Implementation of Climate Change initiatives in Basic Education Sector	051700100100 - Ministry of Basic Education	50,000,000	50,000,000	50,000,000

S/N	Project Name	Implementation MDA	Budget Requirement for Plan (N) - Total Expenditure		
			2026	2027	2028
Total Budget Requirement			237,181,599,882.61	181,751,550,340.38	190,851,541,605.06
481	Procurement of office Furnitures for the 27 LGAS area offices and the headquarter	051700200100 - Agency for Mass Education	135,000,000	135,000,000	135,000,000
482	sensitization of learning centres on security,learning centres safety,and sensitization on health issues	051700200100 - Agency for Mass Education	10,000,000	13,000,000	15,000,000
483	construction of 1No. block of two classrooms in 12no. nomadic primary schools	051700300100 - Nomadic Education Agency	90,100,000	90,100,000	90,100,000
484	Construction of 1No. Block of Toilet at 5No. Nomadic Schools	051700300100 - Nomadic Education Agency	22,700,000	22,700,000	22,700,000
485	Renovation of 15NO Dilapidated Nomadic primary schools	051700300100 - Nomadic Education Agency	85,790,000	85,790,000	85,790,000
486	Procument of 15 NOS HP Laptop computers	051700300100 - Nomadic Education Agency	11,550,000	12,845,000	14,190,000
487	Capacity building for 500 SBMC members across the state	051700300100 - Nomadic Education Agency	4,650,000	4,750,000	4,850,000
488	Project coordination and programmes	051700300100 - Nomadic Education Agency	7,230,000	8,620,000	16,160,000
489	Coordination meeting on the implementation of Accelerated Basic education Programme	051700300100 - Nomadic Education Agency	600,000	660,000	720,000
490	Capacity building of 900no SBMC on parental and community roles in schools settings	056300100100 - Ministry of Higher Education, Science & Technology	6,634,000	6,634,000	6,634,000
491	Provisions for Accreditation of 150 courses in higher institutions	056300100100 - Ministry of Higher Education, Science & Technology	100,000,000	100,000,000	100,000,000
492	Procurement of E-books and 3,000no.Text books	056300100100 - Ministry of Higher Education, Science & Technology	50,000,000	50,000,000	50,000,000
493	Support for the imlementation of FTDS program	056300100100 - Ministry of Higher Education, Science & Technology	53,500,000	57,500,000	68,000,000
494	Support for the imlementation of Girls for Health program	056300100100 - Ministry of Higher Education, Science & Technology	14,500,000	14,500,000	28,000,000
495	Procurement of Sanitary items	056300100100 - Ministry of Higher Education, Science & Technology	250,000,000	250,000,000	250,000,000
496	Hosting of National Education Quality Assurance Conference	056300200100 - Jigawa State Educational Quality Assurance Agency (JISEQAA)	7,030,000	0	0
497	Procurement of Cuttin-edge High Tech. Laboratory Equipment (IR Spect., LCMS Pect.. DSC and TGA Machines)	056302100100 - Sule Lamido University Khafin Hausa	0	502,000,000	0
498	Construction of 1 Unit Sport Complex	056302100100 - Sule Lamido University Khafin Hausa	0	0	4,791,939,275
499	Renovation of 3No. Hostels at SSS Kanya Babba	056305500100 - Science & Technical Education Board	19,100,000	0	0
500	Construction of 1No. Science Laboratory at GDSSS Ringim	056305500100 - Science & Technical Education Board	50,205,000	0	0
501	Construction of 1No. Science Laboratory at CGSSS Roni	056305500100 - Science & Technical Education Board	50,205,000	0	0
502	Capacity building of 100No. Teachers on Nigeria Learning Passport(NLP) to all Science and Technical Schools	056305500100 - Science & Technical Education Board	5,600,000	0	0
503	Construction of 21No Workshops for New Trade Courses in Technical Schools	056305500100 - Science & Technical Education Board	0	1,018,480,000	2,253,080,000
504	Porcurement of Workshop tools and equipment for 21No. Workshops in Technical Schools.	056305500100 - Science & Technical Education Board	0	1,017,980,000	2,508,380,000
505	Perimeter fencing at GDASS Mallam Madori	056306300100 - Islamic Education Bureau	80,261,000	0	0
506	Provision of 2000 mathematical sets across the state	056306300100 - Islamic Education Bureau	2,035,000	2,105,000	1,980,000
507	Procurement of instructional and learning materials (laboratories chemicals and equipment,TD instruments, charts, white boards and markers, textbooks, and white board dusters)	056302600100 - Dutse Model / Capital School	19,995,000	12,025,000	28,735,000
508	Advocay and sensitization of SBMCs	056306700100 - Jigawa State Senior Secondary Education Board (JSSSEB)	21,877,240,000	25,705,330,000	30,203,334,400
509	procurement of 150 equipments and facilities for learning materials training for special Teachers	056306700100 - Jigawa State Senior Secondary Education Board (JSSSEB)	0	0	0
510	Evacuation of 60 Toilets	056306700100 - Jigawa State Senior Secondary Education Board (JSSSEB)	4,000,000	5,000,000	8,000,000

S/N	Project Name	Implementation MDA	Budget Requirement for Plan (N) - Total Expenditure		
			2026	2027	2028
Total Budget Requirement			237,181,599,882.61	181,751,550,340.38	190,851,541,605.06
511	Procurement of office equipments(projector, computer, laptops and desktops, kyocera	056306700100 - Jigawa State Senior Secondary Education Board (JSSSEB)	0	0	0
512	Provision of furniture at JSSSB Head quarters	056306700100 - Jigawa State Senior Secondary Education Board (JSSSEB)	29,000,000	0	0
513	provision of staff furniture	056306700100 - Jigawa State Senior Secondary Education Board (JSSSEB)	32,000,000	0	0
514	procurement of ICT Equipments, software and expertise, (10 number WAEC, NECO, JAMB softwares, 50 pcs mouse, hard disc drive 10 pcs, power cables for mini computers 50pcs, key board 50pcs,flash disc 20pcs, power cables 50pcs)	056306400100 - Bamaina Academy	6,030,000	5,035,000	7,040,000
515	Furnishing of 1Block of 3laboratries at Demonstration School	056301900100 - Jigawa State College of Education	300,650,000	0	0
516	Furnishing of 1Block of 2Classrooms and office attched at college Demonstration	056301900100 - Jigawa State College of Education	22,650,000	0	0
517	Renovation and furnishing of Blocks of 4classrooms	056301900100 - Jigawa State College of Education	84,650,000	94,750,000	0
518	Procurement of classroom Furnitures	056301900100 - Jigawa State College of Education	0	30,000,000	40,000,000
519	Procurement of workshop tools equipment (works Department)	056301900100 - Jigawa State College of Education	0	70,000,000	0
520	compensation of land expansion for the college	056306000100 - Jigawa State College of Education and Legal Studies	150,500,000	0	0
521	Training of 200 Number of Lecturers on various field of Professions	056306000100 - Jigawa State College of Education and Legal Studies	136,100,000	126,400,000	156,800,000
522	Renovation of Ruqayyat Lecture Hall	056306000100 - Jigawa State College of Education and Legal Studies	0	157,500,000	0
523	Constuction for School of Undergraduate Complex	056306000100 - Jigawa State College of Education and Legal Studies	0	0	458,150,000
524	Constuction of lecture Theatre for School of Undergraduate	056306000100 - Jigawa State College of Education and Legal Studies	0	230,650,000	0
525	Consruction of School Library for general Studies	056306000100 - Jigawa State College of Education and Legal Studies	20,400,000	0	0
526	Renovation of Students Hostels Block A, B, C, D, E, F and G	056306100100 - Jigawa State Polytechnic for Information and Communication Technology	100,000,000	0	0
527	Furnishing of College of Social and General Studies	056301800100 - Jigawa State Polytechnic Dutse	39,800,000	0	0
528	Procurement of Office Furniture	056301800100 - Jigawa State Polytechnic Dutse	13,428,737	0	0
529	Provision of 170 no solar lights in 170 Tsangaya Schools	051700600100 - Jigawa State Tsangaya Education Board	35,000,000	27,500,000	30,000,000
530	Procurement of 3,000 no matrasess	051700600100 - Jigawa State Tsangaya Education Board	37,500,000	8,500,000	0
531	Capacity building training for TEB personel on communication training (Interpersonal Communication), Resource Mapping and Record Keeping	051700600100 - Jigawa State Tsangaya Education Board	6,400,000	6,400,000	6,400,000
532	Procurement School Records of works	051700100100 - Ministry of Basic Education	80,000,000	90,000,000	100,000,000
533	Provision for Palliatives to school affected by Emergencies: flood, fire outbreak	051700100100 - Ministry of Basic Education	200,300,000	200,300,000	200,300,000
534	Construction of 4no. Students Hostels in Model Boarding Primary Schools and Junior Secondary Schools	051700100100 - Ministry of Basic Education	242,100,000	242,100,000	242,100,000
535	Human Capacity Development for teacher's Technique and Pedagogy for English and Mathematics Teachers	051700100100 - Ministry of Basic Education	63,000,000	63,000,000	63,000,000
536	Capacity BuildingTraining on effective School Leadership for Principals and Head teachers	051700100100 - Ministry of Basic Education	62,100,000	62,100,000	62,100,000
537	Establishment of 10no Management studio at Zonal Education offices	051700100100 - Ministry of Basic Education	40,000,000	30,000,000	30,000,000
538	Local Content Development for NLP, specifically for Basic Education	051700100100 - Ministry of Basic Education	10,000,000	10,000,000	10,000,000
539	Project / Programmes Coordination Expenses	051700100100 - Ministry of Basic Education	100,000,000	100,000,000	100,000,000
540	Other Partners Support to Education	051700100100 - Ministry of Basic Education	60,000,000	60,000,000	60,000,000

S/N	Project Name	Implementation MDA	Budget Requirement for Plan (N) - Total Expenditure		
			2026	2027	2028
Total Budget Requirement			237,181,599,882.61	181,751,550,340.38	190,851,541,605.06
541	Implementation of Jigawa Unite- New Globe Project for Education Digital Learning	051700100100 - Ministry of Basic Education	16,000,000,000	0	0
542	Renovation of 5No Agency vehicles	051700200100 - Agency for Mass Education	20,000,000	20,000,000	5,000,000
543	Procurement of 32No Motorcycles for 27 area offices and 5NO for headqartes	051700200100 - Agency for Mass Education	57,600,000	0	0
544	Project coordination/ education planning and managementOf activities (N C E,JCCE,MTSS,AOP,ASPER ET C)	051700200100 - Agency for Mass Education	15,000,000	17,000,000	20,000,000
545	Repairing of broken chairs for Nomadic schools across the state	051700300100 - Nomadic Education Agency	3,850,000	3,850,000	3,850,000
546	Capacity building of 300no. schools head on Nutritional benefits	056300100100 - Ministry of Higher Education, Science & Technology	2,627,500	2,627,500	2,627,500
547	Construction of 60no.school wall fence	056300100100 - Ministry of Higher Education, Science & Technology	1,751,900,000	827,000,000	602,100,000
548	Capacity building of 150 teachers on content creation and upload on NLP platform	056300100100 - Ministry of Higher Education, Science & Technology	2,001,616,000	2,001,076,000	2,000,536,000
549	procurement of 4,500 Students 3-seater furniture	056300100100 - Ministry of Higher Education, Science & Technology	112,760,000	117,260,000	120,260,000
550	procurement of 300no.Teachers furniture	056300100100 - Ministry of Higher Education, Science & Technology	7,760,000	8,060,000	8,260,000
551	procurement of 30no.Director/Principal furniture	056300100100 - Ministry of Higher Education, Science & Technology	1,060,000	1,110,000	1,160,000
552	Procurement of 3,000 students Bed	056300100100 - Ministry of Higher Education, Science & Technology	120,260,000	130,260,000	140,260,000
553	Procurement of Kitchen Utensils for Boarding Schools in the state	056300100100 - Ministry of Higher Education, Science & Technology	180,000,000	200,000,000	200,000,000
554	Procurement and Traning of Human Resource Software (Registry Department)	056302100100 - Sule Lamido University Khafin Hausa	14,700,000	0	0
555	1No. 200KVA. 33/0.415KV Transformer (Electrification) at GSTC Auyo	056305500100 - Science & Technical Education Board	45,105,000	0	0
556	1No. 200KVA. 33/0.415KV Transformer (Electrification) at GDSTC Kafin Hausa	056305500100 - Science & Technical Education Board	45,105,000	0	0
557	1No. 200KVA. 33/0.415KV Transformer (Electrification) at GDSTC Babura	056305500100 - Science & Technical Education Board	45,105,000	0	0
558	1No. 200KVA. 33/0.415KV Transformer (Electrification) at GDSTC Gumel	056305500100 - Science & Technical Education Board	45,105,000	0	0
559	procurement of ECCDE teaching and learning materials at Dutse model primary school	056302600100 - Dutse Model / Capital School	15,015,000	10,025,000	10,030,000
560	procurement of examination materials (40,000 Examination booklets, 50 cartons of A4 paper, 20 number cartrdages and 30 fullscap sheets)	056302600100 - Dutse Model / Capital School	25,015,000	15,025,000	15,030,000
561	Payment of registration fee to the law student	056305600100 - Jigawa State Scholarship Board	14,884,980	17,435,250	20,000,000
562	Engagement of consultant for relevant educational reaserch	056306700100 - Jigawa State Senior Secondary Education Board (JSSSEB)	0	0	0
563	Construction of 30no of stores	056306700100 - Jigawa State Senior Secondary Education Board (JSSSEB)	204,050,000	214,796,250	225,620,593
564	procurement of sanitary items and insectisides (sanitary pads, anti termite, DD force,Rakes,Liquid detergents and antiseptics)	056306400100 - Bamaina Academy	4,030,000	5,035,000	6,040,000
565	procurement and instalation of standalone AKT solar security light (two hundred number)	056306400100 - Bamaina Academy	9,530,000	35,000	9,540,000
566	Renovation of works Department	056301900100 - Jigawa State College of Education	50,000,000	0	0
567	Payment of staff salary	056301900100 - Jigawa State College of Education	2,194,032,000	2,539,884,345	2,834,729,828
568	Capacity building on pedagogy and proficiency of 3000 senior secondry school teachers and principals	056306800100 - Jigawa State Education Resources Agency (JSERD)	25,950,000	25,980,100	0
569	Procurement / Supply of Students Beds and Mattresses (500) Number each	056306000100 - Jigawa State College of Education and Legal Studies	5,900,000	0	0
570	Furnishing of lecture Theatre for School of Undergraduate	056306000100 - Jigawa State College of Education and Legal Studies	0	0	150,650,000

S/N	Project Name	Implementation MDA	Budget Requirement for Plan (N) - Total Expenditure		
			2026	2027	2028
Total Budget Requirement			237,181,599,882.61	181,751,550,340.38	190,851,541,605.06
571	Furnishing of lecture Theatre for School of Art and Science	056306000100 - Jigawa State College of Education and Legal Studies	0	0	150,650,000
572	Procurement of libraries books (100) and journal (30)	056301800200 - Binyaminu Usman Polytechnic Hadejia	35,100,000	0	0
573	Construction of one no. building for centre for semi-arid research and development	056301800200 - Binyaminu Usman Polytechnic Hadejia	0	158,250,000	210,065,000
574	Renovation of one no. female students hostel at the old site	056301800200 - Binyaminu Usman Polytechnic Hadejia	21,550,000	0	0
575	Renovation of one no. female students at the new site	056301800200 - Binyaminu Usman Polytechnic Hadejia	21,550,000	0	0
576	Capacity building of 900 SBMC/ PTA on Roles, Responsibility and improvement of School Development Plan	056307000100 - Jigawa State Teachers Training and Education Leadership Agency	6,890,000	6,890,000	6,890,000
577	Procurement of Accreditation Materials /Accreditation Visit for 10 New TVET Courses:ND Electrical Installation Work/electronics, ND Block Laying and Concreting, ND Carpentry and Joinery, ND Plumbing Technology, ND Welding and Fabrication, ND Computer Engineering/solar Installation and maintenance.,ND Painting and Decoration.,ND in Dyeing and Printing Technology.,ND in Automobile Technology.,ND in Garment making Technology.	056306500100 - Jigawa State College of Remedial and Advanced Studies	51,602,500	0	497,212,500
578	Training of 11 teaching and 7 non-Teaching staff on capacity Building:	056306500100 - Jigawa State College of Remedial and Advanced Studies	1,658,500	1,688,500	1,688,500
579	Procurement of 20 No. Laptop Computers)	056306500100 - Jigawa State College of Remedial and Advanced Studies	1,700,000	2,000,000	4,050,000
580	Transportation, Accommodation and Stipend/Per Diem allowance for 5 TEB Personnel to participate in the Strategy Session for the development of sector MTSS, AOP, AESPR, SESSOP and other framework documents.	051700600100 - Jigawa State Tsangaya Education Board	750,000	750,000	750,000
581	Conduct Educational Facilities Survey for Physical Fact Findings to identified Basic Education Schools with Critical Needs	051700100100 - Ministry of Basic Education	20,150,000	20,150,000	20,150,000
582	Procurement of kitchen utensils for primary/Junior boarding schools across the state	051700100100 - Ministry of Basic Education	25,000,000	25,000,000	25,000,000
583	Procurement of Additional 200no. Tablets for NLP enrolment activities	051700100100 - Ministry of Basic Education	60,000,000	60,000,000	60,000,000
584	Procurement of 200no. Tablets for enrolment of Basic Education schools into JMIS	051700100100 - Ministry of Basic Education	60,000,000	60,000,000	60,000,000
585	Construction of 45No. Daily Prayer Mosque at Fifteen Nomadic Communities	051700300100 - Nomadic Education Agency	85,190,000	85,190,000	85,190,000
586	procurement and distribution of instructional materials for 400 NOS Adult islamiyya and 150 NOS Youth islamiyya	051700300100 - Nomadic Education Agency	8,175,000	8,990,000	10,075,000
587	Procurement and distribution of 3000 NOS Sitting mats	051700300100 - Nomadic Education Agency	9,050,000	9,840,000	10,775,000
588	Procurement of ICT materials for office	051700400100 - Library Board	6,000,000	7,550,000	8,600,000
589	Construction of 30no. 1 block of 6 seater Toilets with WASH facilities	056300100100 - Ministry of Higher Education, Science & Technology	151,700,000	201,800,000	201,800,000
590	Procurement of Security Gadgets to 60no.schools	056300100100 - Ministry of Higher Education, Science & Technology	245,200,000	140,200,000	35,200,000
591	Procurements of Laboratory equipments and reagents for 60no, schools	056300100100 - Ministry of Higher Education, Science & Technology	140,000,000	140,000,000	140,000,000
592	Fumigation of Termites and Bats	056300100100 - Ministry of Higher Education, Science & Technology	20,000,000	22,000,000	23,000,000
593	Evacuation of Toilets	056300100100 - Ministry of Higher Education, Science & Technology	5,000,000	5,000,000	5,000,000
594	Camping of evaluators during WSE,intensive monitoring, and on the spot evaluations.	056300200100 - Jigawa State Educational Quality Assurance Agency (JISEQAA)	98,960,000	115,360,000	115,360,000
595	Purchase fuel for WSE,Intensive monitoring and on the spot evaluations.	056300200100 - Jigawa State Educational Quality Assurance Agency (JISEQAA)	34,998,000	66,670,000	58,330,000
596	Purchase of additional buses for evaluation activities	056300200100 - Jigawa State Educational Quality Assurance Agency (JISEQAA)	190,250,000	0	0
597	Continuous professional development for JISEQAA and QA officers at education MDAs	056300200100 - Jigawa State Educational Quality Assurance Agency (JISEQAA)	26,025,000	27,650,000	27,650,000
598	Construction of 1No. Computer Laboratory at GDSTC Gumel	056305500100 - Science & Technical Education Board	44,025,000	0	0
599	247No.Library Furniture in science and technical schools	056305500100 - Science & Technical Education Board	74,125,000	0	0
600	Renovation of 18No. Classrooms at GDSSS Hadejia	056305500100 - Science & Technical Education Board	36,265,000	0	

S/N	Project Name	Implementation MDA	Budget Requirement for Plan (N) - Total Expenditure		
			2026	2027	2028
Total Budget Requirement			237,181,599,882.61	181,751,550,340.38	190,851,541,605.06
601	Renovation of 15No. Classrooms at GSTC Birnin Kudu	056305500100 - Science & Technical Education Board	30,265,000	0	0
602	Renovation of 5No. Hostels at GSTC Birnin Kudu	056305500100 - Science & Technical Education Board	57,265,000	0	0
603	Renovation of 2No. laboratorie at GSTC Birnin Kudu	056305500100 - Science & Technical Education Board	16,665,000	0	0
604	Procurement of 150No. (All in one) Desktop Computers	056305500100 - Science & Technical Education Board	97,525,000	0	0
605	Procurement 150No. Computer lab furniture	056305500100 - Science & Technical Education Board	18,025,000	0	0
606	Renovation of 5No. Staff quarters(5No. Houses) at GSSS Jahun	056305500100 - Science & Technical Education Board	75,205,000	0	0
607	Renovation of 5No. Staff quarters(5No. Houses) at GSSS Taura	056305500100 - Science & Technical Education Board	75,205,000	0	0
608	Restoration of 10No. whether stations in Science and Technical Schools	056305500100 - Science & Technical Education Board	50,145,000	0	0
609	Renovation of 10No. Classrooms at SSS Kanya Babba	056305500100 - Science & Technical Education Board	50,170,000	0	0
610	Renovation of 12No Classes at GSTC Ringim	056305500100 - Science & Technical Education Board	60,170,000	0	0
611	Development of AOP, SOP, MTSS and AESPR for 2027 budget process	056306300100 - Islamic Education Bureau	484,000	484,000	484,000
612	Construction of Admin block at GDASS Kiri	056306300100 - Islamic Education Bureau	31,012,140	0	0
613	Construction of Admin block at GDASS Kila	056306300100 - Islamic Education Bureau	30,952,140	0	0
614	Construction of Admin block at GDASS Garki	056306300100 - Islamic Education Bureau	31,012,140	0	0
615	Construction of Admin block at GADSS Garun Gabas	056306300100 - Islamic Education Bureau	31,012,140	0	0
616	Construction of Admin block at GDASS Balangu	056306300100 - Islamic Education Bureau	31,012,140	0	0
617	Renovation of existing staff qauters at GDASS Balangu	056306300100 - Islamic Education Bureau	20,351,000	0	0
618	Procurement of drugs (Tablets, syrups, capsuls, antiseptics, injections,)	056302600100 - Dutse Model / Capital School	8,015,000	7,025,000	15,030,000
619	procurement of 500 number students' furniture (single seater)	056302600100 - Dutse Model / Capital School	35,000	10,025,000	25,035,000
620	procurement of Computer assessorries 60 pcs mouse, 30 pcs computer key boards, 20 pcs extension wares, 5 number windows 10 operating system, 5 pcs of microsoft office and 10 number kaspasky anti virus)	056302600100 - Dutse Model / Capital School	5,015,000	0	0
621	Procurements of HP lab top computers	056305600100 - Jigawa State Scholarship Board	14,512,500	19,434,000	24,887,500
622	Renovation of 60no Schools structure	056306700100 - Jigawa State Senior Secondary Education Board (JSSSEB)	4,050,120	4,796,250	5,620,593
623	Training of the securities and organizing a workshop for their staff and managers	056306700100 - Jigawa State Senior Secondary Education Board (JSSSEB)	120,000,000	0	0
624	procurement of drugs and sick Bay equipment (tablets,capsules,syrups,injections,anticeptics, iodine, chrome,needles, stetoscopes,sphygmomanometer, beds and mattresses	056306400100 - Bamaina Academy	7,130,000	10,000,000	17,000,000
625	procurement of single seater students' furniture (two hundred and fifty)	056306400100 - Bamaina Academy	10,030,000	0	15,040,000
626	procurement of sporting equipment and facilities (Volley ball, Hand ball, Football, jersey, Netsand demarcation of discus and short puts pitches.)	056306400100 - Bamaina Academy	5,030,000	9,035,000	9,540,000
627	Procurement and distribution of fifteen thousands scheme of work ,lesson plan charts and model to schools	056306800100 - Jigawa State Education Resources Agency (JSERD)	48,010,000	51,010,000	51,010,000
628	Contruction of 1 Number Students Support Centre	056306000100 - Jigawa State College of Education and Legal Studies	0	0	151,100,000
629	Construction of Staff offices for school of general Studies	056306000100 - Jigawa State College of Education and Legal Studies	350,900,000	0	0
630	Procurement of Sport Equipmtent Foot Ball Court, Basket Ball Court, Volley Ball Court and Table Tennis	056306100100 - Jigawa State Polytechnic for Information and Communication Technology	5,000,000	0	

S/N	Project Name	Implementation MDA	Budget Requirement for Plan (N) - Total Expenditure		
			2026	2027	2028
Total Budget Requirement			237,181,599,882.61	181,751,550,340.38	190,851,541,605.06
631	Conversion of Students Common Room to E-Common Room	056306100100 - Jigawa State Polytechnic for Information and Communication Technology	30,000,000	0	0
632	Conversion of Conference Room to E-Conference Room	056306100100 - Jigawa State Polytechnic for Information and Communication Technology	70,000,000	0	
633	Procurement of Office Equipments Photocopy Mashine, Printers and Scanners	056306100100 - Jigawa State Polytechnic for Information and Communication Technology	25,000,000	0	0
634	Procurement of Office Furnitures Chairs, Tables	056306100100 - Jigawa State Polytechnic for Information and Communication Technology	25,000,000	0	0
635	Supply of (4no) Solar Back up to Clinic	056306100100 - Jigawa State Polytechnic for Information and Communication Technology	20,000,000	0	0
636	Capacity building of 900 Teachers on how to effectively use ICT in teaching and administration	056307000100 - Jigawa State Teachers Training and Education Leadership Agency	6,890,000	6,890,000	6,890,000
637	Construcion of 1no Block of College of Social and General Studies	056301800100 - Jigawa State Polytechnic Dutse	124,020,992	75,000,000	75,000,000
638	Renovation of Central Administrative Block	056301800100 - Jigawa State Polytechnic Dutse	37,136,038	0	0
639	Procurement of 150 no HP desk top computers	051700600100 - Jigawa State Tsangaya Education Board	49,000,000	30,000,000	0
640	Construction of 150 no three seater toilets	051700600100 - Jigawa State Tsangaya Education Board	726,750,000	546,450,000	576,450,000
641	Capacity Building Training for Tsangaya Alarammas and Tutors on Student Profiling, Attendance Records and Child Safeguarding	051700600100 - Jigawa State Tsangaya Education Board	6,745,000	7,150,000	6,745,000
642	Provision of Landscaping, drainages and parking space at Dutse Tsangaya Mega School	051700600100 - Jigawa State Tsangaya Education Board	0	0	1,500,000
643	Procurement of school Curriculum for Basic Education School	051700100100 - Ministry of Basic Education	0	0	0
644	Conduct of Quality Assurance Visits, school Monitoring and school Take off Monitoring Activities	051700100100 - Ministry of Basic Education	30,600,000	30,600,000	30,600,000
645	Provision for replication of JMIS in Basic Education Schools	051700100100 - Ministry of Basic Education	24,100,000	24,100,000	24,100,000
646	Provision to Support of Public Private Partnership in Education for Additional Funding	051700100100 - Ministry of Basic Education	5,000,000	5,000,000	5,000,000
647	Personnel Cost	051700100100 - Ministry of Basic Education	1,270,000,000	1,270,000,000	1,270,000,000
648	Monitoring/Inspection of Public/ private Institutions & Other Activitie	051700100100 - Ministry of Basic Education	30,000,000	30,000,000	30,000,000
649	Procurement and distribution of 12NO Bajaj motorcycle to 12NO Zonal Officers	051700300100 - Nomadic Education Agency	23,500,000	23,500,000	23,500,000
650	Procurement and distribution of 45 NOS office corner table and chairs	051700300100 - Nomadic Education Agency	34,050,000	40,590,000	44,400,000
651	Monitoring and supevision of pilot Accelerrated Basic Education Programme	051700300100 - Nomadic Education Agency	7,150,000	8,780,000	10,410,000
652	Capacity building of 150no. stakeholders on policy implimentation	056300100100 - Ministry of Higher Education, Science & Technology	6,170,000	2,932,000	2,935,000
653	Induction to 3,000 teachers on professional development	056300100100 - Ministry of Higher Education, Science & Technology	113,960,000	30,115,000	30,165,000
654	Advocacy and sensitization awareness to 5,400no. SBMC staff	056300100100 - Ministry of Higher Education, Science & Technology	15,985,000	15,985,000	15,985,000
655	Construction of 12no.E-Libraries	056300100100 - Ministry of Higher Education, Science & Technology	391,780,000	406,880,000	421,980,000
656	Support of Research grant to 300 staff	056300100100 - Ministry of Higher Education, Science & Technology	100,000,000	100,000,000	100,000,000
657	Capacity building of 4,500 Staff on JEMIS app	056300100100 - Ministry of Higher Education, Science & Technology	29,695,000	29,695,000	29,695,000
658	Support for the imlementation of NGOs programs	056300100100 - Ministry of Higher Education, Science & Technology	100,000,000	120,000,000	150,000,000
659	Support for Nutritional program	056300100100 - Ministry of Higher Education, Science & Technology	100,000,000	100,000,000	100,000,000
660	Conduct of annual state of education report	056300200100 - Jigawa State Educational Quality Assurance Agency (JISEQAA)	11,250,000	13,050,000	13,350,000

S/N	Project Name	Implementation MDA	Budget Requirement for Plan (N) - Total Expenditure		
			2026	2027	2028
Total Budget Requirement			237,181,599,882.61	181,751,550,340.38	190,851,541,605.06
661	WSE, intensive and on the spot assesment report and dessimination	056300200100 - Jigawa State Educational Quality Assurance Agency (JISEQAA)	16,275,000	17,750,000	18,000,000
662	Training of school directors,principals,education secreteries and teachers on QA prcess.	056300200100 - Jigawa State Educational Quality Assurance Agency (JISEQAA)	13,325,000	48,937,000	52,150,000
663	Upgrade and maitainance of web site and JISEQAA apps.	056300200100 - Jigawa State Educational Quality Assurance Agency (JISEQAA)	5,000,000	5,200,000	5,020,000
664	Coordination of Jigawa state Education Qualility Assuarance Commity.	056300200100 - Jigawa State Educational Quality Assurance Agency (JISEQAA)	4,526,000	5,403,000	6,280,000
665	Conduct of leaning poverty assesment	056300200100 - Jigawa State Educational Quality Assurance Agency (JISEQAA)	5,100,000	5,800,000	6,925,000
666	Construction of 16No. libraries in all the science and technical schools	056305500100 - Science & Technical Education Board	305,905,000	320,385,000	0
667	Renovation of 8No. Student hostel at GSSS Jahun	056305500100 - Science & Technical Education Board	76,265,000	0	0
668	Renovation of 5NO. Student hostel at GSSS Taura	056305500100 - Science & Technical Education Board	47,765,000	0	0
669	Renovation of 8No. Students hostel at CGSSS Roni	056305500100 - Science & Technical Education Board	76,265,000	0	0
670	Procurement of workshop materials and consumables items for 7No. Technical Colleges	056305500100 - Science & Technical Education Board	25,025,000	0	0
671	Procurement of teaching and learning materials under SMEs support programme	056305500100 - Science & Technical Education Board	25,025,000	0	0
672	Procurement of Food/Nutrition and Science laboratory equipments and reagents for all Science Secondary Schools	056305500100 - Science & Technical Education Board	20,025,000	0	0
673	Renovation of windstorm damages in all the Science and Technical Colleges	056305500100 - Science & Technical Education Board	50,205,000	0	0
674	Procurement of 200No. Double decker beds for all Science and Technical Schools	056305500100 - Science & Technical Education Board	28,625,000	0	0
675	Renovation of 5No. Hostels GSTC Ringim	056305500100 - Science & Technical Education Board	47,670,000	0	0
676	Renovation of 3No Laboratories at GSTC Ringim	056305500100 - Science & Technical Education Board	24,770,000	0	0
677	Renovation of 1No Computer lab at GSTC Ringim	056305500100 - Science & Technical Education Board	7,670,000	0	0
678	Renovation of 15No Classes at GSTC Karkarna	056305500100 - Science & Technical Education Board	75,170,000	0	0
679	Renovation of 5No Hostels at GSTC Karkarna	056305500100 - Science & Technical Education Board	47,670,000	0	0
680	Renovation of 3No Laboratories at GSTC Karkarna	056305500100 - Science & Technical Education Board	24,650,000	0	0
681	Renovation of 1No Computer lab at GSTC Karkarna	056305500100 - Science & Technical Education Board	8,250,000	0	0
682	Renovation of 15No Classes at GSTC Birnin Kudu	056305500100 - Science & Technical Education Board	75,050,000	0	0
683	Renovation of 5No Hostel at GSTC Birnin Kudu	056305500100 - Science & Technical Education Board	47,550,000	0	0
684	Renovation of 3No Laboratories at GSTC Birnin Kudu	056305500100 - Science & Technical Education Board	24,650,000	0	0
685	Renovation of 1No Computer lab at GSTC Birnin Kudu	056305500100 - Science & Technical Education Board	7,450,000	0	0
686	Procurement of sick Bay equipments stetos cope sphygmomanometer)	056302600100 - Dutse Model / Capital School	3,415,000	4,025,000	5,030,000
687	capacity building for 150 number staff in methodology and record keeping	056302600100 - Dutse Model / Capital School	5,000,000	5,120,000	5,180,000
688	procurement of sanitary and Hand pumps accessories (10 cartons of ivory pads, brooms ,antiseptics,Hoes, wheel barrow, Rakes, pipes, rubbers, chain, cylinder, pump heads and handles)	056302600100 - Dutse Model / Capital School	5,495,000	6,285,000	5,530,000
689	procurement of environmental sanitary equipment and insectisides	056302600100 - Dutse Model / Capital School	965,000	1,025,000	1,030,000
690	Scholarship and bursary awards	056305600100 - Jigawa State Scholarship Board	2,215,300,000	2,385,400,000	2,555,500,000

S/N	Project Name	Implementation MDA	Budget Requirement for Plan (N) - Total Expenditure		
			2026	2027	2028
Total Budget Requirement			237,181,599,882.61	181,751,550,340.38	190,851,541,605.06
691	conduct of 2026 entrance examination into the Academy for 243 eligible candidates	056306400100 - Bamaina Academy	13,500,000	15,900,000	18,000,000
692	construction of wall fencing in staff houses (twenty number) about 300 meters	056306400100 - Bamaina Academy	17,070,000	0	0
693	construction of drainage in the staff quarters (200 meters long)	056306400100 - Bamaina Academy	10,060,000	0	0
694	construction of complete solar powered water scheme	056306400100 - Bamaina Academy	0	20,035,000	0
695	Procurement of computers 20 Numbers for ICT	056306000100 - Jigawa State College of Education and Legal Studies	120,300,000	0	0
696	Purchases of Support Equipments, Football court, Basketball court, Volleyball court, and Table Tennis Table	056306000100 - Jigawa State College of Education and Legal Studies	500,000	500,000	500,000
697	Upgrading of Water Supply in the college (Drilling of 2no) Solar Powered with overhead tank	056306000100 - Jigawa State College of Education and Legal Studies	0	0	49,600,000
698	Procurement and Installation of 40 number of solar street Light	056306000100 - Jigawa State College of Education and Legal Studies	0	0	41,500,000
699	Construction one number block of skills development centre	056301800200 - Binyaminu Usman Polytechnic Hadejia	39,700,000	0	0
700	In house training for 100 number of academic staff and 50 non-academic	056301800200 - Binyaminu Usman Polytechnic Hadejia	11,600,000	12,100,000	0
701	Capacity building of 1,500 non-state schools’ proprietors on colla boration, operational guide lines, Revenue Generation and relevant policies guides, dona tion of textual materials to or phans sponsored by various pro prietors across the state and development of Private Schools Portal for harmonised private schools’ records	056307000100 - Jigawa State Teachers Training and Education Leadership Agency	24,085,000	24,085,000	24,085,000
702	Capacity building on Leadership and Management to 900 School Directors/Principals & Zonal Offices Staff	056307000100 - Jigawa State Teachers Training and Education Leadership Agency	6,890,000	6,890,000	6,890,000
703	Procurement and installation of data center server	056307000100 - Jigawa State Teachers Training and Education Leadership Agency	40,000,000	0	0
704	Capacity Development of teachers on guidance and counseling, Basic Education, sanitation and hygiene.	051700100100 - Ministry of Basic Education	42,100,000	42,100,000	42,100,000
705	Provision for the conduct of Education Planning Activities (MTSS, AOP, AESPR) in accordance with FME Policy	051700100100 - Ministry of Basic Education	130,000,000	130,000,000	130,000,000
706	Institutional Feeding	051700100100 - Ministry of Basic Education	1,771,400,000	1,771,400,000	1,771,400,000
707	Monitoring of 400 NOS Adult islamiyya and 150 NOS Youth islamiyya centres	051700300100 - Nomadic Education Agency	6,244,000	6,244,000	6,244,000
708	Repairs of 3NO Toyota Hilux	051700300100 - Nomadic Education Agency	9,600,000	0	0
709	Management meeting with 150no. Management staff	056300100100 - Ministry of Higher Education, Science & Technology	1,257,500	582,500	312,500
710	Capacity building of 600no.Schools head/SBMC on Emergy response, and climate change	056300100100 - Ministry of Higher Education, Science & Technology	12,820,000	12,820,000	12,820,000
711	Procurement of ICT gadgets to 150no. schools	056300100100 - Ministry of Higher Education, Science & Technology	33,700,000	33,700,000	33,700,000
712	Jigawa Creative and Innovative week (JISCIW)	056300100100 - Ministry of Higher Education, Science & Technology	200,000,000	200,000,000	200,000,000
713	Conduct of Annual EGRA and EGMA assesement	056300200100 - Jigawa State Educational Quality Assurance Agency (JISEQAA)	19,460,000	20,973,000	18,975,000
714	Intervention of training in private schools	056300200100 - Jigawa State Educational Quality Assurance Agency (JISEQAA)	36,655,000	44,605,000	44,605,000
715	Purchase of curricular and text books for JISEQAA library.	056300200100 - Jigawa State Educational Quality Assurance Agency (JISEQAA)	7,200,000	0	0
716	Provision of water schemes in 9No. Science and Technical Schools	056305500100 - Science & Technical Education Board	135,205,000	0	0
717	Construction of 2No. Staff quarters at GSTC Birnin Kudu	056305500100 - Science & Technical Education Board	90,205,000	0	0
718	Construction of 2No. Staff quarters at GSTC Karkarna	056305500100 - Science & Technical Education Board	90,205,000	0	0
719	Construction of 2No. Staff quarters at SSS Kanya Babba	056305500100 - Science & Technical Education Board	90,205,000	0	0

S/N	Project Name	Implementation MDA	Budget Requirement for Plan (N) - Total Expenditure		
			2026	2027	2028
Total Budget Requirement			237,181,599,882.61	181,751,550,340.38	190,851,541,605.06
720	Procurement of equipment and materials for vocational skills and training (50No. Machines for wire work and its accessories such as neclace, earrings, rings etc, 50No. Materials for cents sticks "Turaren Wuta", 50No. All materials for shoes and bags, 50No. for all materials used for medicated soap and liquid soap) 12No. Girls Science Secondary Schools across the Board	056305500100 - Science & Technical Education Board	25,025,000	0	0
721	procurement of sport equipments such as Football, volley ball, hand ball, basket ball, nets, jersey	056302600100 - Dutse Model / Capital School	0	5,030,000	0
722	payment of International student	056305600100 - Jigawa State Scholarship Board	13,257,421,991	19,830,919,505	21,809,925,285
723	Procurement and distribution of weather stations to 30 SSS schools	056306800100 - Jigawa State Education Resources Agency (JSERD)	15,350,000	15,350,000	15,350,000
724	Upgrading of Network Infrastructures, Renewal of Annual Subscription for E-lab, Journal and Internet Services	056306000100 - Jigawa State College of Education and Legal Studies	0	0	10,000,000
725	Procurement of 1 Number 18 Seater Bus for Students	056306000100 - Jigawa State College of Education and Legal Studies	0	0	170,800,000
726	Furnishing of one number 30 rooms of male students hostel(120 beds and 240 matreses)	056301800200 - Binyaminu Usman Polytechnic Hadejia	50,900,000	0	0
727	Capacity building of 600 EMIS desk officers and School heads on Safeguard -Safety, security and violence free schools	056307000100 - Jigawa State Teachers Training and Education Leadership Agency	5,090,000	5,090,000	5,090,000
728	Procurement of 4no Official Vehicle for Librarian,Bursar,Director of Works and Council Chairman	056301800100 - Jigawa State Polytechnic Dutse	167,921,827	0	0
729	Procurement and Pilot Testing of Mobile Toilet Facilities for 100 Tsangaya Schools towards Reducing Open Defacation.	051700600100 - Jigawa State Tsangaya Education Board	6,000,000	4,500,000	4,500,000
730	Provision of Landscaping, drainages and parking space at Kafin Hausa Tsangaya Mega School	051700600100 - Jigawa State Tsangaya Education Board	0	0	1,500,000
731	Provision of Landscaping, drainages and parking space at Ringim Tsangaya Mega School	051700600100 - Jigawa State Tsangaya Education Board	0	0	1,500,000
732	Procurement of 20no. Computers Laptop	051700100100 - Ministry of Basic Education	250,000,000	65,000,000	65,000,000
733	Construction of SUBEB Permanent Site	051700100100 - Ministry of Basic Education	300,300,000	120,200,000	60,100,000
734	Procument and distribution of transition package for girls child transiting to bording	051700300100 - Nomadic Education Agency	6,950,500	7,515,850	8,081,200
735	Purchase 70 no tablets for evaluators for on line monitoring and reporting.	056300200100 - Jigawa State Educational Quality Assurance Agency (JISEQAA)	40,090,000	0	0
736	Conduct of special assignment/ committies.	056300200100 - Jigawa State Educational Quality Assurance Agency (JISEQAA)	28,500,000	29,500,000	29,160,000
737	Construction of 19No. Corpers lodge in all the 19 No. science and technical schools	056305500100 - Science & Technical Education Board	600,205,000	567,205,000	0
738	Procurement of 20No. Executive Office Furniture for all Science and Technical Schools	056305500100 - Science & Technical Education Board	0	0	0
739	Construction of 1No. Multipurpose Hall at GSTC Birnin Kudu	056305500100 - Science & Technical Education Board	90,205,000	0	0
740	Construction of 1No. Multipurpose Hall at GSTC Ringim	056305500100 - Science & Technical Education Board	90,205,000	0	0
741	Construction of 1No. Multipurpose Hall at GSTC Karkana	056305500100 - Science & Technical Education Board	90,205,000	0	0
742	Procurement of 50N. Staff Furniture for all Schools across the board	056305500100 - Science & Technical Education Board	4,525,000	0	0
743	Purchase of 20No.(3 in one) Kyocera Printers	056305500100 - Science & Technical Education Board	12,025,000	0	0
744	Construction of 1No. Multipurpose Hall at GDSSS Dutse	056305500100 - Science & Technical Education Board	90,205,000	0	0
745	Repair of water schemes in 10No. Science and Technical Schools	056305500100 - Science & Technical Education Board	7,555,000	0	0
746	96No. Of Computer labtops for Digitilization of libraries in all the science and technical schools	056305500100 - Science & Technical Education Board	57,650,000	0	0
747	Renovation of 3No. Staff Quarters at SSS Kanya Babba	056305500100 - Science & Technical Education Board	45,050,000	0	0
748	construction of Six number staff houses (two bed rooms each)	056302600100 - Dutse Model / Capital School	42,015,000	58,025,000	80,030,000
749	procurement of relevant and functional textbooks (500 copies, 50 each for English Language, Mathematics, Chemistry, Biology, Physics, Financial Account, Economics, Literature in English, commers and Government)	056302600100 - Dutse Model / Capital School	6,015,000	0	0
750	Renovation of the inner school wall fencing (400 meters long)	056306400100 - Bamaina Academy	15,030,000	0	25,040,000

S/N	Project Name	Implementation MDA	Budget Requirement for Plan (N) - Total Expenditure		
			2026	2027	2028
Total Budget Requirement			237,181,599,882.61	181,751,550,340.38	190,851,541,605.06
751	procurement of furniture for staff houses (twenty sets)	056306400100 - Bamaina Academy	10,030,000	0	10,040,000
752	Procurement of fencing Items, seedlings,watering Cans and Horse, and General Rehabilitation	056306400100 - Bamaina Academy	2,030,000	0	0
753	Capacity building of 800 junior and senior secondry school examination officers	056306800100 - Jigawa State Education Resources Agency (JSERD)	7,950,000	0	0
754	One number Prima smart Interactive board	056306800100 - Jigawa State Education Resources Agency (JSERD)	2,050,000	0	0
755	One number DLP Projector	056306800100 - Jigawa State Education Resources Agency (JSERD)	2,050,000	0	0
756	Guidance and counselling activities	056306800100 - Jigawa State Education Resources Agency (JSERD)	9,420,000	9,420,000	9,420,000
757	Quize and debating activities	056306800100 - Jigawa State Education Resources Agency (JSERD)	8,230,000	8,230,000	8,230,000
758	Furnishing of staff offices for school of general studies	056306000100 - Jigawa State College of Education and Legal Studies	15,800,000	0	0
759	Construction of one number block rectors residents	056301800200 - Binyaminu Usman Polytechnic Hadejia	146,750,000	0	0
760	Weekly capacity building of 600 teachers on new innovations, approaches to teaching and orientation	056307000100 - Jigawa State Teachers Training and Education Leadership Agency	5,090,000	5,090,000	5,090,000
761	Capacity Building to 900 teachers on NLP, development of local content, editing and airing	056307000100 - Jigawa State Teachers Training and Education Leadership Agency	6,890,000	6,890,000	6,890,000
762	Capacity building of 900 teachers on Basic Healthcare, Gender Based Violence (GBV), ODF and Child Poverty Index	056307000100 - Jigawa State Teachers Training and Education Leadership Agency	6,890,000	6,890,000	6,890,000
763	Construcion of 1no Block of Offices for Directorate of Works and Store Unit	056301800100 - Jigawa State Polytechnic Dutse	94,100,000	45,000,000	0
764	Procurement of 10 sets of office furniture	051700600100 - Jigawa State Tsangaya Education Board	750,000	0	0
765	Production and printing of Primary School Leaving Certificate	051700100100 - Ministry of Basic Education	0	0	0
766	Procument of 8 NOS HP Dual purpose printers	051700300100 - Nomadic Education Agency	15,000,000	15,150,000	15,600,000
767	Procurement and distribution of 100 NOS solar radio and memory card	051700300100 - Nomadic Education Agency	2,000,000	1,680,000	1,800,000
768	Coordination meeting on Education PPP	051700300100 - Nomadic Education Agency	5,000,000	5,000,000	5,000,000
769	Purchase of office equipment{all in one 7 no desk top computers, Printer and photocopier}	056300200100 - Jigawa State Educational Quality Assurance Agency (JISEQAA)	9,800,000	0	0
770	Construction of 7No. welding and febrication workshops in all the Technical Schools	056305500100 - Science & Technical Education Board	221,905,000	173,005,000	0
771	Procurement of Girls focused sporting equipment(Table Tennis, Hand ball, Badminton, and 130No. Jerseys) for 12No. Girls Science Secondary Schools	056305500100 - Science & Technical Education Board	5,025,000	0	0
772	construction of one block of six classrooms at capital school	056302600100 - Dutse Model / Capital School	0	65,060,000	0
773	procurement and Instalation of standalone solar security light within the school (50 number)	056302600100 - Dutse Model / Capital School	23,770,000	4,780,000	4,780,000
774	General Rehabilitation of the school garden and fencing	056302600100 - Dutse Model / Capital School	2,030,000	0	0
775	procurement of school garden assesories such as seedlings, watering cans and watering horse	056302600100 - Dutse Model / Capital School	1,025,000	0	0
776	Construction of permanent site for a research centre	056306800100 - Jigawa State Education Resources Agency (JSERD)	31,200,000	3,500,000	12,300,000
777	Sporting activities/materials	056306800100 - Jigawa State Education Resources Agency (JSERD)	2,630,000	2,630,000	2,630,000
778	Construction of 13.5 HA wall fence	056306000100 - Jigawa State College of Education and Legal Studies	0	152,000,000	0
779	Procurement of (2no) 2015 Toyota Corrolla for Librarian and D/Works	056306100100 - Jigawa State Polytechnic for Information and Communication Technology	45,000,000	0	0
780	Renovation of Burnt Houses at Main Staff Quarters Block D and E	056306100100 - Jigawa State Polytechnic for Information and Communication Technology	50,000,000	0	0
781	Procurement of exams and examination materials(5,000 exams booklet,50 cartone of A4)	056301800200 - Binyaminu Usman Polytechnic Hadejia	25,900,000	30,450,000	5,000,000

S/N	Project Name	Implementation MDA	Budget Requirement for Plan (N) - Total Expenditure		
			2026	2027	2028
Total Budget Requirement			237,181,599,882.61	181,751,550,340.38	190,851,541,605.06
782	Human Capacity Building of 300 Education Managers on e-Reporting System & Virtual Meeting	056307000100 - Jigawa State Teachers Training and Education Leadership Agency	3,290,000	3,290,000	3,290,000
783	Capacity Building of 150 Staff from Ministry and Agencies on ICT, School Managers and Principals	056307000100 - Jigawa State Teachers Training and Education Leadership Agency	2,090,000	2,090,000	2,090,000
784	Procurement of 7no. Printers	051700100100 - Ministry of Basic Education	15,000,000	8,000,000	8,000,000
785	Procurement of 3no. Giant Photocopy Machines	051700100100 - Ministry of Basic Education	18,000,000	0	0
786	Procurement and distribution of 250 NOS 3 seater student desks	051700300100 - Nomadic Education Agency	0	0	0
787	General routine repairs of JISEQAA vehicles	056300200100 - Jigawa State Educational Quality Assurance Agency (JISEQAA)	10,074,000	10,300,000	10,300,000
788	Construction of 9No. Principals' houses in all the Day Science and Technical Schools	056305500100 - Science & Technical Education Board	225,205,000	188,205,000	0
789	Procurement of 10No. School Van (Toyota Hiace Bus) to all boarding Science and Technical Schools	056305500100 - Science & Technical Education Board	241,725,000	501,825,000	521,865,000
790	Procurement of 6,300No. Sanitary items to newly Admitted SS1 Girls Child for 12No. Science Secondary Schools across the Board.	056305500100 - Science & Technical Education Board	5,025,000	0	0
791	procurement of 15 nos of WAEC, NECO and jamb software,	056302600100 - Dutse Model / Capital School	1,015,000	0	0
792	procurement of 30 nos of furnitures for teachers staff room	056302600100 - Dutse Model / Capital School	1,015,000	525,000	530,000
793	Construction of discuss and short puts pitches inside the schools sport arena	056302600100 - Dutse Model / Capital School	2,065,000	0	0
794	Establishment of printing unit	056306800100 - Jigawa State Education Resources Agency (JSERD)	5,050,000	3,050,000	2,050,000
795	Furnishing of 3 Number Senior staff houses	056306000100 - Jigawa State College of Education and Legal Studies	0	0	20,050,000
796	Furnishing of 5 Number Junior staff houses	056306000100 - Jigawa State College of Education and Legal Studies	0	0	180,750,000
797	Furnishing of rectors house (3 sets of furniture 2number refregerators,6 mattresses)	056301800200 - Binyaminu Usman Polytechnic Hadejia	20,450,000	0	0
798	Recruitment of 20 no non teaching staff	051700600100 - Jigawa State Tsangaya Education Board	0	0	0
799	Procument and distribution of instructional materials for Nomadic JSS and Primary schools	051700300100 - Nomadic Education Agency	11,250,000	11,970,000	12,330,000
800	Attendance of international Education Quality Assurance comferance.	056300200100- Jigawa State Education Quality Assurance Agency.	20,000,000	20,000,000	25,200,000
801	Construction of Evaluator quarters at three sanatorial zones.	056300200100 - Jigawa State Educational Quality Assurance Agency (JISEQAA)	114,535,000	0	0
802	Procurement of furniture for for JISEQAA staff quarters and offices at three zones.	056300200100 - Jigawa State Educational Quality Assurance Agency (JISEQAA)	30,120,000	0	0
803	Renovation of 1No. Admin blocks at GSTC Birnin Kudu	056305500100 - Science & Technical Education Board	8,825,000	0	0
804	Renovation of 1No. Admin blocks at GSTC Ringim	056305500100 - Science & Technical Education Board	8,115,000	0	0
805	Renovation of No. Admin blocks at GSTC karkarna	056305500100 - Science & Technical Education Board	5,325,000	0	0
806	Construction of 10No. Cooks' station for all the Science and Technical boarding schools	056305500100 - Science & Technical Education Board	30,205,000	0	0
807	Procurement of ICT Equipments Printers 5 numbers	056306000100 - Jigawa State College of Education and Legal Studies	0	0	5,200,000
808	Procurement of Photocopies Machine 2 Numbers	056306000100 - Jigawa State College of Education and Legal Studies	0	0	5,300,000
809	procurement of 2 number motor cycles for Security officers	056306000100 - Jigawa State College of Education and Legal Studies	0	0	3,100,000
810	Procurement of one no. 4 Wheel Hilux	056306000100 - Jigawa State College of Education and Legal Studies	0	0	250,900,000
811	Procurement of office furniture for Basic Education Head quarter	051700100100 - Ministry of Basic Education	15,000,000	10,000,000	10,000,000
812	Procurement of additional furniture for JISEQAA offices.	056300200100 - Jigawa State Educational Quality Assurance Agency (JISEQAA)	22,500,000	0	0
813	Purchase of 7No.Toyota Corolla LE 2005	056305500100 - Science & Technical Education Board	51,025,000	35,025,000	36,025,000
814	procurement of kitchen utensils (coolers, pots,serving spoon and griding machine)	056302600100 - Dutse Model / Capital School	3,020,000	0	8,030,000
815	procurement dinning tables and benches (250 number metal type)	056302600100 - Dutse Model / Capital School	10,030,000	0	0
816	Construction of 20 and 10 Numbers of Senior and Junior staff houses respectively	056306000100 - Jigawa State College of Education and Legal Studies	0	0	366,400,000
817	construction of complete solar powered water scheme	056302600100 - Dutse Model / Capital School	25,060,000	0	